

### PA Talent Pipeline Program – Philly Region "All Hands Meeting"

Leilani Hilton Program Analyst Ihilton@tmgva.com 210-315-7010

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Presented by:















- > Program Updates
  - Mission
- Scorecard Update
- > New Employer Partner
- > 2022-2024 Plan of Action & Milestones (POA&M)
- > Next Steps
- > Q&A (Open Discussion)









The Talent Pipeline Program TEAM will energize and engage the American <u>economy</u> by creating and sustaining a maritime and defense industrial base focused talent pipeline that <u>enables</u> **EMPLOYERS** to re-capitalize their workforce through recruiting, hiring, training, and retaining skilled workforce members with critical trade skills for 1-year as productive and engaged new employees.









# Talent Pipeline Program Master Scorecard1 June 2023









Talent Pipeline Program Employer Master Scorecard (2022-2024) 5/11/23

	Employer Target/Actual	# Trained	# Pledged	<b># Offers</b>	# Accepted	# Started	
Curren	t 120/124	109	1052	1117	801	743	
Previou	s 120/124	109	1030	1077	762	709	
Philly Region - Flag 1	50/51	49	240	207	192	191	
Pittsburgh Region - Flag 2	30/32	27	330	244	236	235	
HR Virginia Region - Flag 3	40/41	33	482	457	394	317	

#### Talent Pipeline Program Employer Performance Scorecard (2022-2024) 5/11//23

			Medium		Large				
	Performing	Improving	Deferred	Performing	Performing Improving Deferred			Improving	Deferred
Current	28	16	6	33	15	11	9	4	1 1
Previous	28	16	6	33	15	<b>11</b> 5	9	4	
Philly Region - Flag 1	16	6	2	15	1		5	1	0
Pittsburgh Region - Flag 2	4	5	1	11	7	2	1	0	1
HR Virginia Region - Flag 3	8	5	3	7	7	4	3	3	0

Early Data 106 Offering Employers = 801 Accepted Offers = ~ 8/Employer

5









### **New Employer Partners**





#### **Cleveland-Cliffs Steelton**

#### Julie Maldonado

#### **Company Background / Mission**

Location: Steelton

#### Core Business:

Railroad rails, specialty blooms, cast ingots and flat bars.

Maritime Customers Quick discussing of maritime footprint, platforms, etc.





Site Workforce: 509

#### Aligning to the Mission

#### Future Demand Drivers & Key Workforce Gaps:

Steelton is one of only three rail producers in the Americas. Prior to being purchased by Cleveland-Cliffs in 2020, the Steelton plant experienced personnel loss due to attrition and the directive to not hire replacements. Since the acquisition, we are experiencing increased sales volumes as well as a need for additional headcount.

#### Why We Are Participating:

We have a need for skilled craft workers that want to work, excel and thrive at their trade in a challenging environment at an excellent company. Our sister plant from Coatesville has had success with the Pipeline program and we feel we can achieve the same success for our plant.

In alignment with this initiative's priorities and objectives, and as part of the 2023-2025 PA Pipeline Project, Cleveland-Cliffs Steelto pledges to hire <u>10</u> pipeline candidate(s) with a responsibility to train, mentor and retain them for 1 year.



## Talent Pipeline ProgramPhiladelphia Region Major Milestone Schedule

2022-2024



#### 2023-2024 Year 3

July 11, 2023: Talent Pipeline Program Partner Orientation and Networking Conference September 19, 2023: Team Kick Off October 25, 2023: Career Discovery Day & Project MFG Welding Competition January 18, 2024: Mid-Year Team Update and Sharing Event May 4, 2024 (Tentative): "Signing Day" Ceremony and New Hire 1st Year Anniversary Recognition

#### 2024-2025 Year 4

July 16, 2024: Talent Pipeline Program Partner Orientation and Networking Conference September 10, 2024: Team Kick Off and New Hire Retention Review October 17, 2024: Career Discovery Day & Project MFG Welding Competition January 16, 2025: Mid-Year Team Update and Sharing Event May 3, 2025 (Tentative): "Signing Day" Ceremony and New Hire 1st Year Anniversary Recognition









### **HOT!!!** Attend 11 July Partner Orientation and Networking Conference

- > Location: Delta Hotel Philadelphia Airport (500 Stevens Dr, Philadelphia PA 19113)
- ➤ Time: 0800-1830
- RSVPs: Kamisha Wyatt at <u>Kwyatt@tmgva.com</u>
  - > (Accept: provide name & org // Decline: provide reason)
  - $\succ$  Employers  $\rightarrow$  invite any training providers you are working with
- Executive Letters... Sent NLT 30 Jun
  - > Letters will be sent to Employer Partner Senior Leaders with the 2023-2024 Employer Partner Expectations
- ➤ Training Providers → Request Industry Open House & Job Fair schedule
  - > Send to <u>Papipeline@tmgva.com</u> or <u>Kwyatt@tmgva.com</u> NLT 30 Jun *or* When schedule is available









NAVAL SEA SYSTEMS COMMAND

### Cohort 2 (2022-2024) Data Call

- > New Hire Names, Start Date or potential start dates, Include pipeline candidate was recruited from
- > Termination Date, and reason (if available)
- > Cut-off 30 June 2023 (accepted offers after  $\rightarrow$  reported to Cohort 3)

			Employment Status										
	Employee Last Name	Employee First Name	Start Date	Termination Date	Pipeline	Dec '22	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Reason Departed/Notes
1	Hilton	Leilani	12/5/2022		Veteran	Х	Х	Х	Х	Х	Х	Х	
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
													NAVSEA



- Feedback from Signing Day
- > Announcements
- > Reach out for help!
- Communicate often









# Questions / Answers Discussion













