



WELCOME

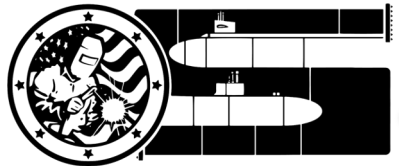
Partner Orientation, Networking Conference, and Team Kick Off Meeting

New York Talent Pipeline Program

Long Island Flag

Cohort 2023 – 2025

12 October 2023



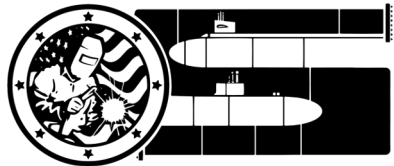




Welcome

RADM Scott Pappano

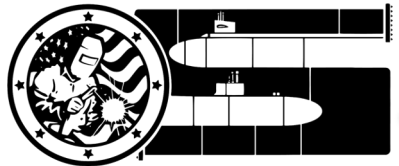
Program Executive Office Strategic Submarines

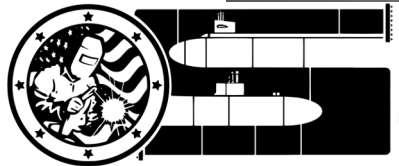




Roll Call

Suffolk County Network – Don Balducci
Nassau County Network – Jamie Moore

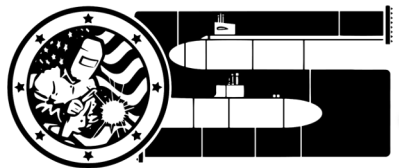






Introductions

Napoleon's Corporal Facilitators





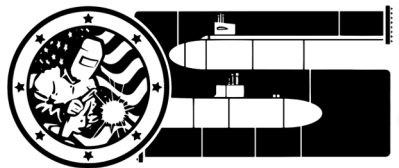
Welcome

Stefanie Link

Executive Director, In-Service Submarine Program Executive Office

Attack Submarines

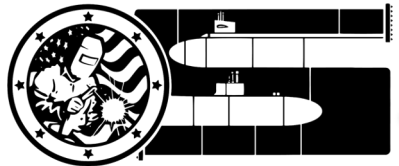
Long Island Flag Sponsor





Long Island Talent Pipeline Program Flag Update

Eli Vanner, Flag Leader





New York Flag Milestone Events (2023 – 2024)



OCT 12 2023



Partner Orientation, Networking Conference, and Team Kickoff

TA&R Training | Networking

Recruit / Interview / Make Offers

Networking / Develop Tool(s)

Report Data

MAY 21 2024



Signing Day

Celebrate

Report Data

Prepare for Next Cohort

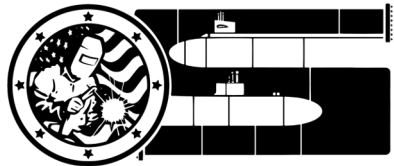


Mid Year Team Update and Sharing

MAR 5 2024

Recruit / Interview / Make Offers

Networking / Report Data

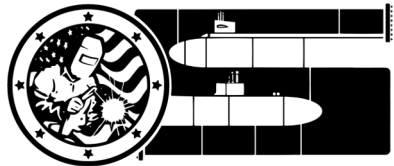




Agenda



- **Talent Pipeline Program Overview**
- **Business Of People**
- **Suffolk Network**
- **Networking Lunch & Flag Sponsor with Facilitated Q&A**
- **Nassau Network**
- **TA&R Best Practice Model**
- **Flag Road to Signing Day/Path Forward**
- **Networking Social**

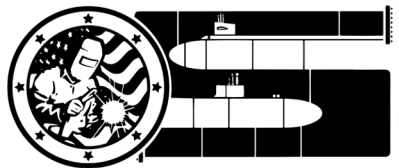




Today's Objective



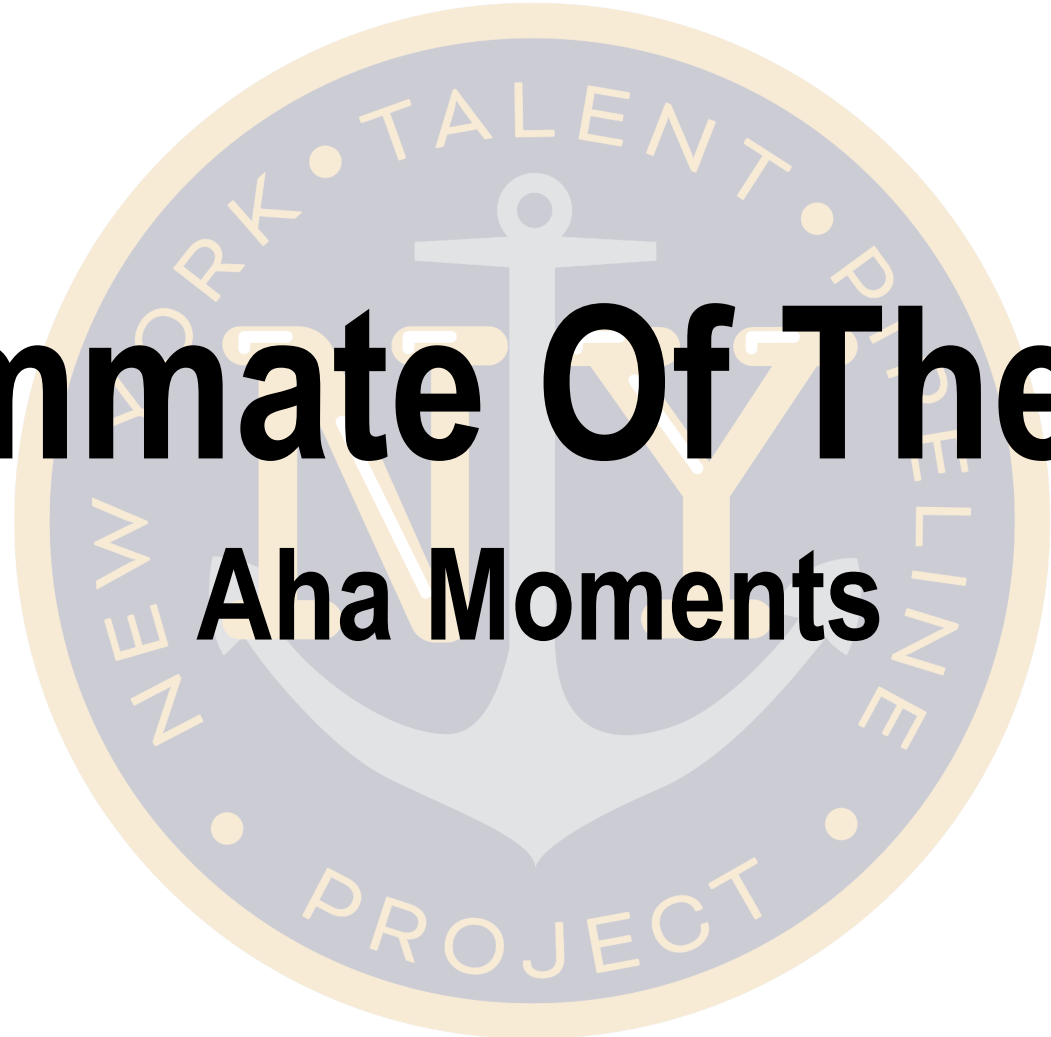
- **Each Employer Announces their “Why?”**
- **Understand the Best Practice Model**
- **Learn from Each Other**
- **Build Your Individual Network**
 - **Expand Pipelines**
 - **Build Business Relationships**





Teammate Of The Day

Aha Moments



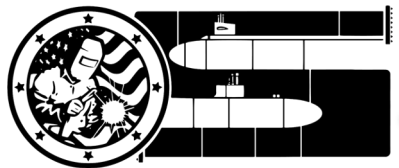


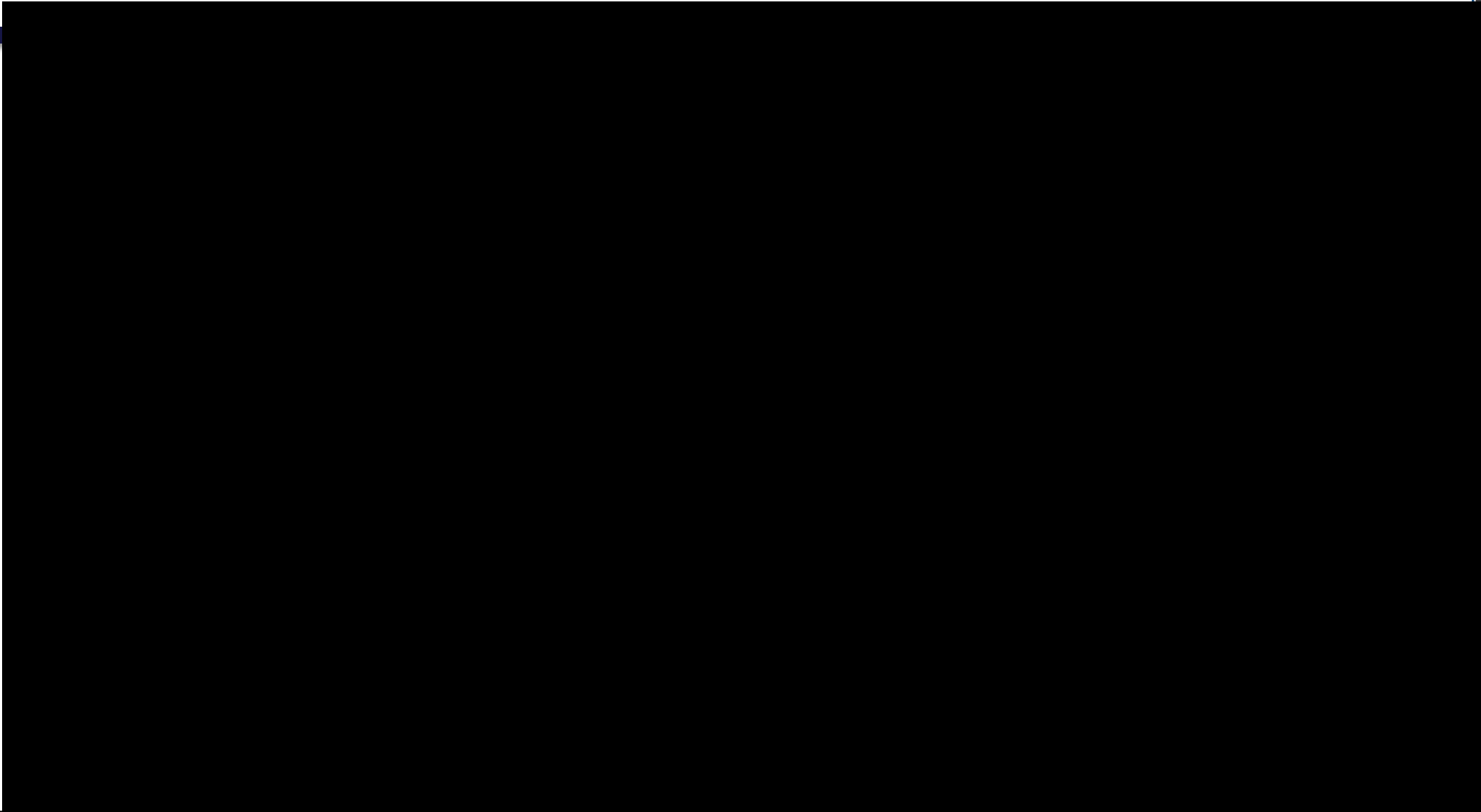
2023-2024 Talent Pipeline Program

Strategic Update

Joe Barto

Program Leader







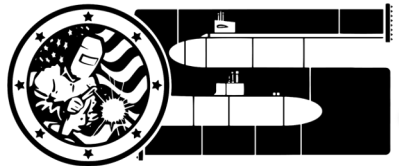
U.S. Navy Talent Pipeline Program

Joe Barto
Program Leader
jbarto@tmgva.com
757-218-8444

2023 Annual Report Executive Summary

Date: 15 SEP 23

(Reporting Years 1 July 2021 – 30 June 2023)





Mission



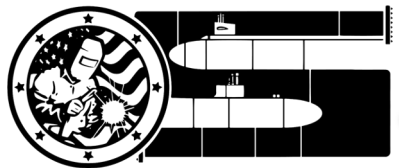
The Talent Pipeline Program TEAM will energize and engage the American economy by creating and sustaining a maritime and defense industrial base focused talent pipeline that enables **EMPLOYERS to re-capitalize their workforce through recruiting, hiring, training, and retaining skilled workforce members with critical trade skills for 1-year as productive and engaged new employees.**





Core Outcome Metric

of EMPLOYERS with a reliable year over year Talent Acquisition and Retention Pipelines to run a better business and increase defense industrial capacity.



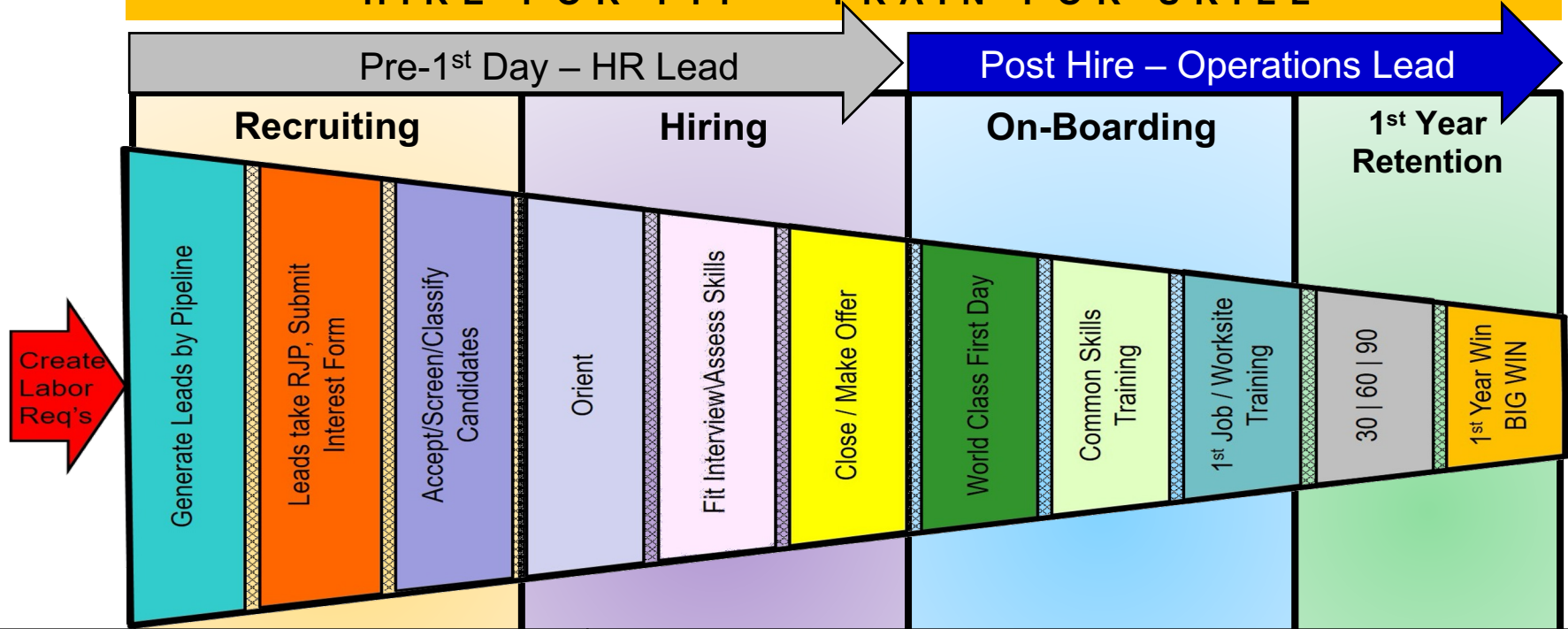


Best Practice Model



Demand Driven Talent Acquisition & Retention (TA&R) System

Perfect Process: 1 Recruit = 1 Life Long Engaged and Productive Teammate
HIRE FOR FIT – TRAIN FOR SKILL



Pipelines

- | | |
|------------------------------|---------------------------|
| 1. CTE Programs (HS & CC) | 7. Recruiting Agencies |
| 2. Employee Referral Program | 8. Military & Veterans |
| 3. ATDM | 9. Employment Commissions |
| 4. Adult Education | 10. College Departures |
| 5. Temp Agencies | 11. Recovered/Returns |
| 6. Social Media | 12. Retiree's |

Tools

- | | |
|---|---|
| 1. TA&R Value Stream Mapping and Performance Improvement Plan Development | 6. World Class First Day |
| 2. Realistic Job Preview & Candidate Tracking System | 7. Common Skills Training |
| 3. Recruiting Training | 8. Leader New Hire Retention Training |
| 4. Recruiting & Offer Day/New Hire Orientation | 9. 30-60-90 day & 1 Year Fit/Skills Assessment |
| 5. Behavioral Based "Fit" Interviews | 10. 5th Metric "People" Scorecard Data Driven Program Management System |





CTE Proof of Concept



New Horizon's Regional Education Center



Good Life Solutions Program Best Practice Results

2022: Since 2017, 34 Good Life Solution Employers have hired 222 full-time employees. 177 students were onboarded and 144 completed their 1st year on the job for an 80% first-year retention rate living the “Good Life”.

2023: Since 2017, 40 Good Life Solutions Employers have had 243 New Hires onboarded with 205 reaching their 1st Year Anniversary as Engaged and Productive Teammates for an 86% 1st year retention rate living the “Good Life”.





Employer Proof of Concept

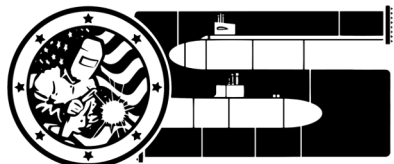


Newport News Shipbuilding Best Practice Results & New Horizon's Regional Education Center Good Life Solutions Program (Newport News Shipbuilding , Apprentice School, and HII Mission Technologies)

{ Pre-Hire } { Post-Hire }

Cohorts	# Total in the GLS pool	# NNS Interested Candidates	# Applied	# Interviews	# Offers Made	# Accepted Offers	# Started	# 1st Year	Retention %
2017-2019	69	35	35	32	16	16	13	12	92.3%
2018-2020	113	55	55	38	31	28	23	21	91.3%
2019-2021	129	80	76	76	72	53	28	24	85.7%
2020-2022	118	36	36	29	29	28	26	25	96.1%
2021-2023	150	60	55	48	46	32	30	29	96.6%
2022-2024*	165	60	60	51	51	34	TBD	TBD	TBD
Total	744	351	322	281	241	181	120	111	92.4%

As of 9/6/23





Core Outcome Metric

of EMPLOYERS with a reliable year over year Talent Acquisition and Retention Pipelines to run a better business and increase defense industrial capacity.

77

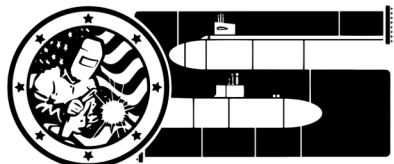
Philly 2021-2023 (1st Year Retains) & 2022-2024 (Accepted Offers) & 2023-2025 Partner = **28**

In Process

Pittsburgh 2022-2024 (Accepted Offers) & 2023-2025 Partner = **26**

Hampton Roads 2022-2024 (Accepted Offers) & 2023-2025 Partner = **23**

As of June 30, 2023





Philly Cohort 1 ('21-'23) - Retention Data

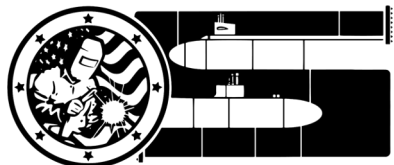


Total Employers at 12/1/21	36
Deferred	4
Withdrew	1
Without Accepted Offers	2
With Accepted Offers	29
Cohort 1('21-'23)	June
# Accepted Offers	267
# Started	259
# Retained	165
# Departed	95
Overall Retention Rate	64%



Employers with New Hire Starts	29
Employer Performance	
100% Retention	14
Lost 1	4
Normal Data Variation	11
Appears to be Abnormal Data Variation & In Discussions	0
Total	29

Ave Days to Departure: 150
Reached 1 Year: 164*
 (* 1 person has not yet reached 1 year)





Philly Cohort 1 ('21-'23) - Summary as of 30 Jun 2023



Employers with 100% Retention

1. American Hydro
2. Billet Industries
3. Cleveland Cliffs
4. Curtiss-Wright
5. Fairmont Automation
6. Jenkins Machine
7. Johnson Controls
8. L3 Harris
9. NAVSUP-WSS
10. NFPC
11. PRL
12. Rhoads
13. Staver Hydraulics
14. York Precision

Employers with 1 Departure

15. Kingsbury
16. Lehigh Heavy Forge
17. Philly Ship Repair
18. QED Systems





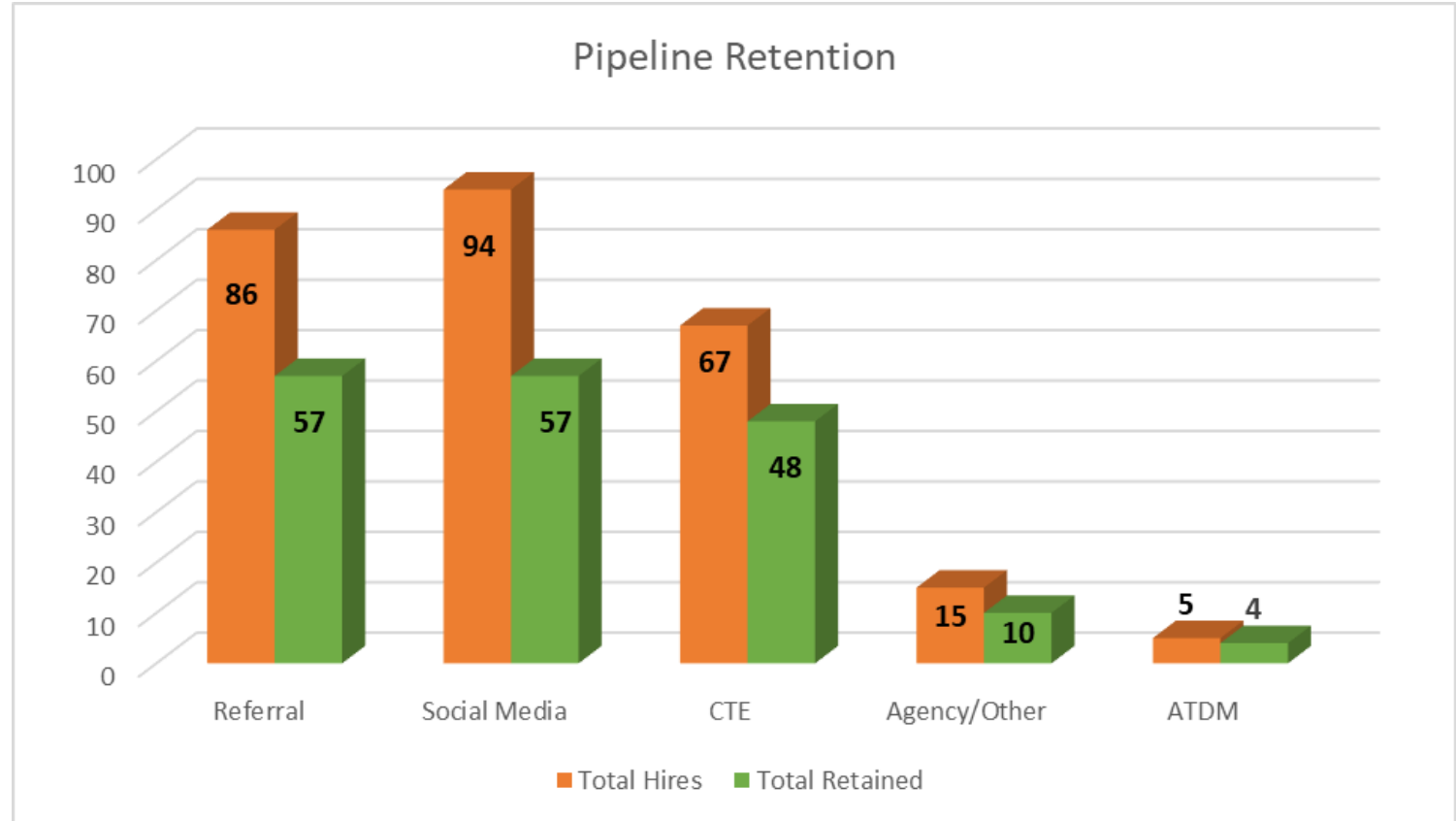
Philly Cohort 1 ('21-'23) - By Pipeline



Ranked Talent Pipeline Performance by Retained Total:

1. Employee Referral
2. Social Media
3. CTE
4. Recruiting Agencies
5. ATDM

Other or Not Reported
 Military & Veterans
 Adult Education
 Employment Commissions
 College Departures
 Recovered/Returns
 Retiree's



of 6/30/23

**SENSITIVE DATA
FOR TPP INTERNAL USE ONLY
DO NOT RELEASE**





Philly Cohort 1 ('21-'23) - Pipeline Departure Data

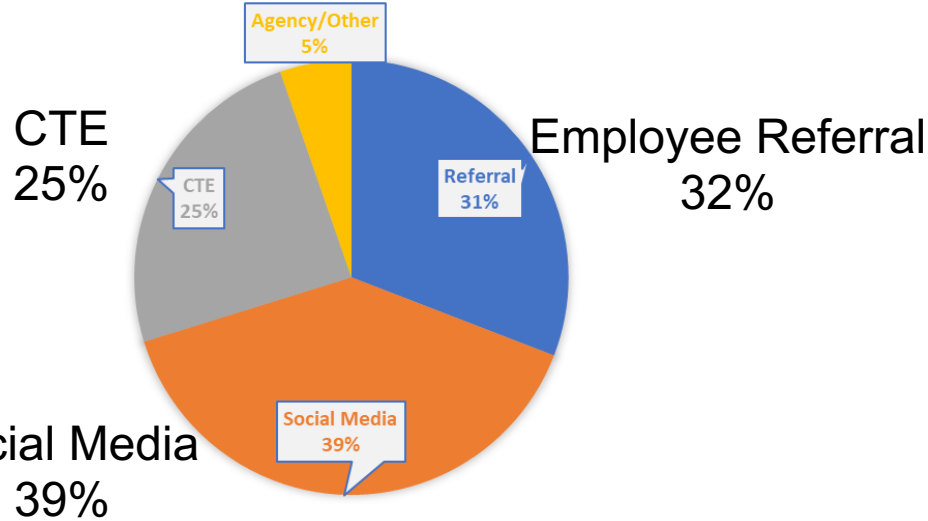


Total Pipeline Departures: 94

Involuntary: 44

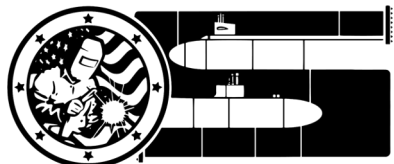
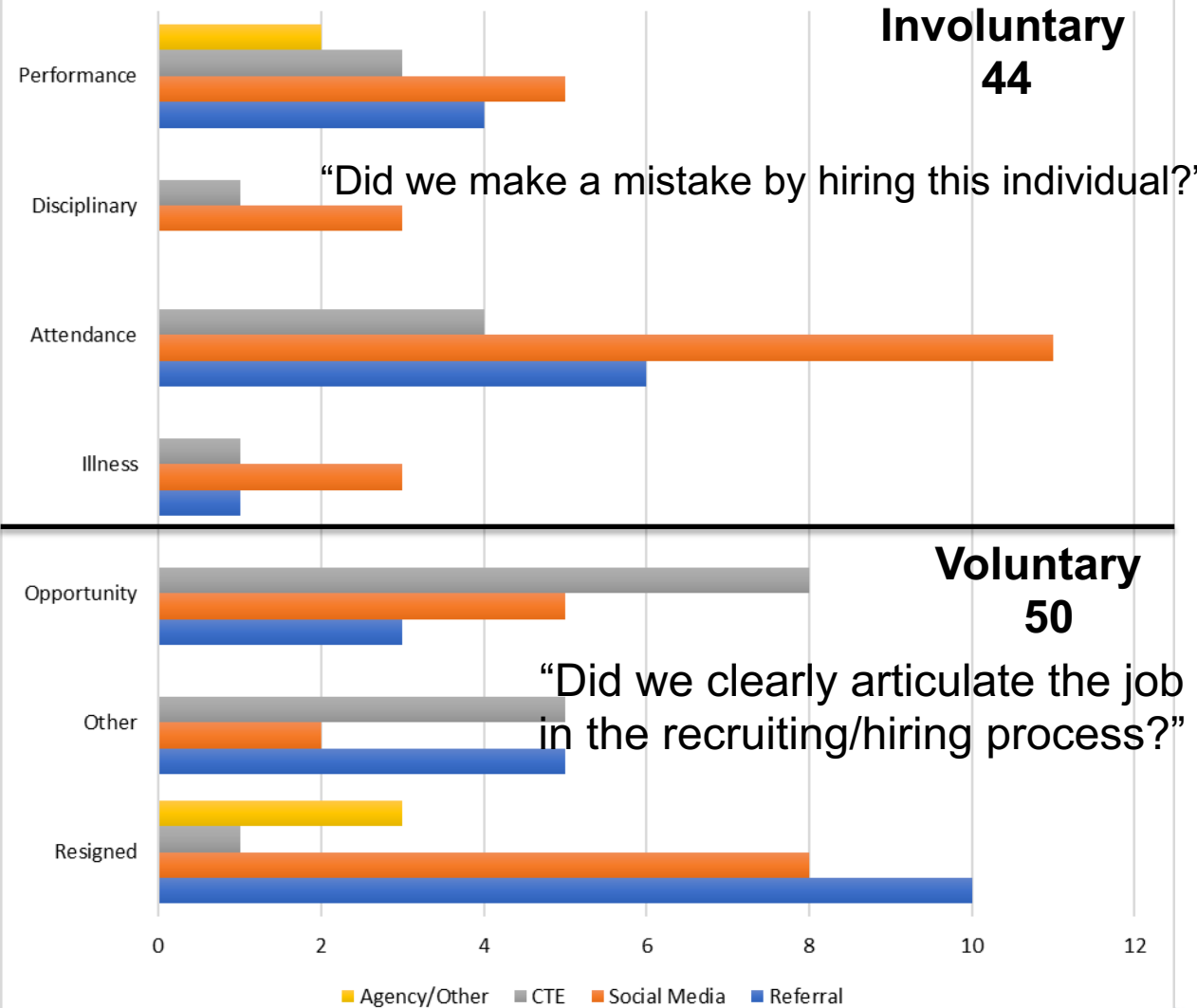
Voluntary: 50

PIPELINE DEPARTURE PERCENTAGES



10/29 Employers drove 85/94 Departures

Count of Departure Reasons by Pipeline





Philadelphia Flag

Cohort 2 ('22-'24) Talent Pipeline Source Data



Disclaimer: In Process Data

Employers 31
Accepted Offers 319
Starts 305
Pipelines:
1. CTE : 81
2. Social Media: 75
3. Emp Ref: 65
4. Other: 31

Awaiting Data: 67

Best Practice Employers:
Cleveland Cliffs (Coatesville)





Pittsburgh Flag

Cohort 1 ('22-'24) Talent Pipeline Source Data

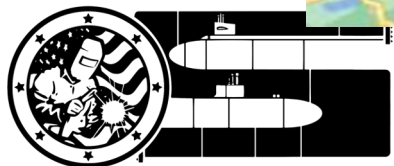


Disclaimer: In Process Data

Employers 32
Accepted Offers 353
Starts 352
Pipelines:
1. Social Media: 117
2. Emp Ref: 113
3. Recruiting Agency: 61
4. CTE : 29
5. Other: 23

Awaiting Data: 10

Best Practice Employers:
AT&F





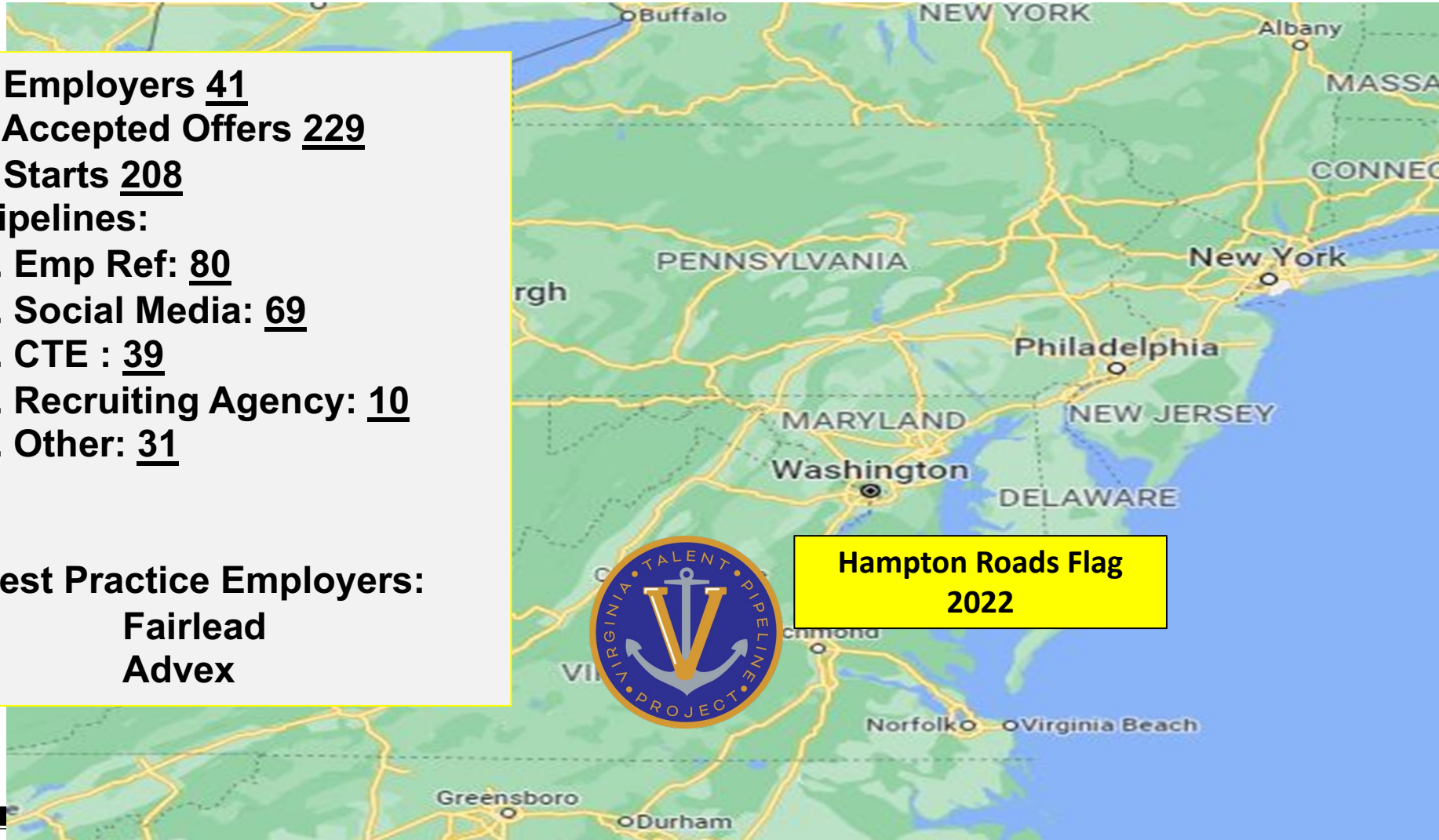
Hampton Roads Flag Cohort 1 ('22-'24) Talent Pipeline Source Data



Disclaimer: In Process Data

Employers 41
Accepted Offers 229
Starts 208
Pipelines:
1. Emp Ref: 80
2. Social Media: 69
3. CTE : 39
4. Recruiting Agency: 10
5. Other: 31

Best Practice Employers:
Fairlead
Advex





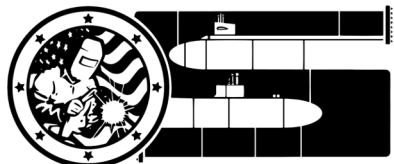
Talent Pipeline Employer Partner Master Scorecard



Talent Pipeline Program Employer Master Scorecard (2022-2024)

	Employer Target/Actual	# Trained	# Pledged	# Accepted	# Started
Current	120/104	91	1052	903	872
Philly Region - Flag 1	50/31	31	240	321	312
Pittsburgh Region - Flag 2	30/32	27	330	353	352
HR Virginia Region - Flag 3	40/41	33	482	229	208

(data date 6/30/2023)

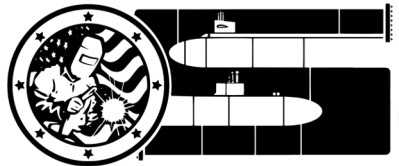




2023-2025 Program Improvements



- 1. Retention is #1 Employer Opportunity for Improvement: TPP supports Employers with teaching and coaching Retention Root Cause Analysis, Counter Measure Development and Implementation Results Tracking**
- 2. Talent Pipeline by Implementation Level of Effort:**
 - **Employer Referral Program: Low (Easy to Do/High Impact)**
 - **Social Media: Moderate (Requires skills and focused effort)**
 - **CTE: High (Requires focused Employer CTE Recruiting and Project Management)**
- 3. Better pre-qualify Training Providers by implementing a Local Training Provider Engagement Coordinator and potentially support Employers with CTE recruiting capability. TPP potentially provides \$\$, Training, Coaching, and Connections**





MISSION: Execute a Talent Pipeline Program National Roll Out Strategy to support the US Navy Fleet Re-capitalization Program through the Columbia/VCS construction period while retaining small and medium sized EMPLOYER focused Talent Pipeline model integrity while customizing to the local regions.

PLANNING ASSUMPTIONS: **REMAIN VALID**

1. Navy Demand for Defense Industrial Base (DIB) Capacity will continue through 2040.
2. American economy full employment condition is a constant for the foreseeable future.
3. ~80% of the DIB (~17,000) are Small to Medium Sized Business's (< 1,000 Employees at a Single Site)
4. Talent Acquisition and Retention is the sole responsibility of the DIB Employers
5. The Talent Pipeline model is PROVEN and model integrity will be retained during the national roll out.
6. Supplier Development Funding will support the Talent Pipeline Program over the Program Transition, Sustainment, and Expansion Life Cycle.





Employer Partners



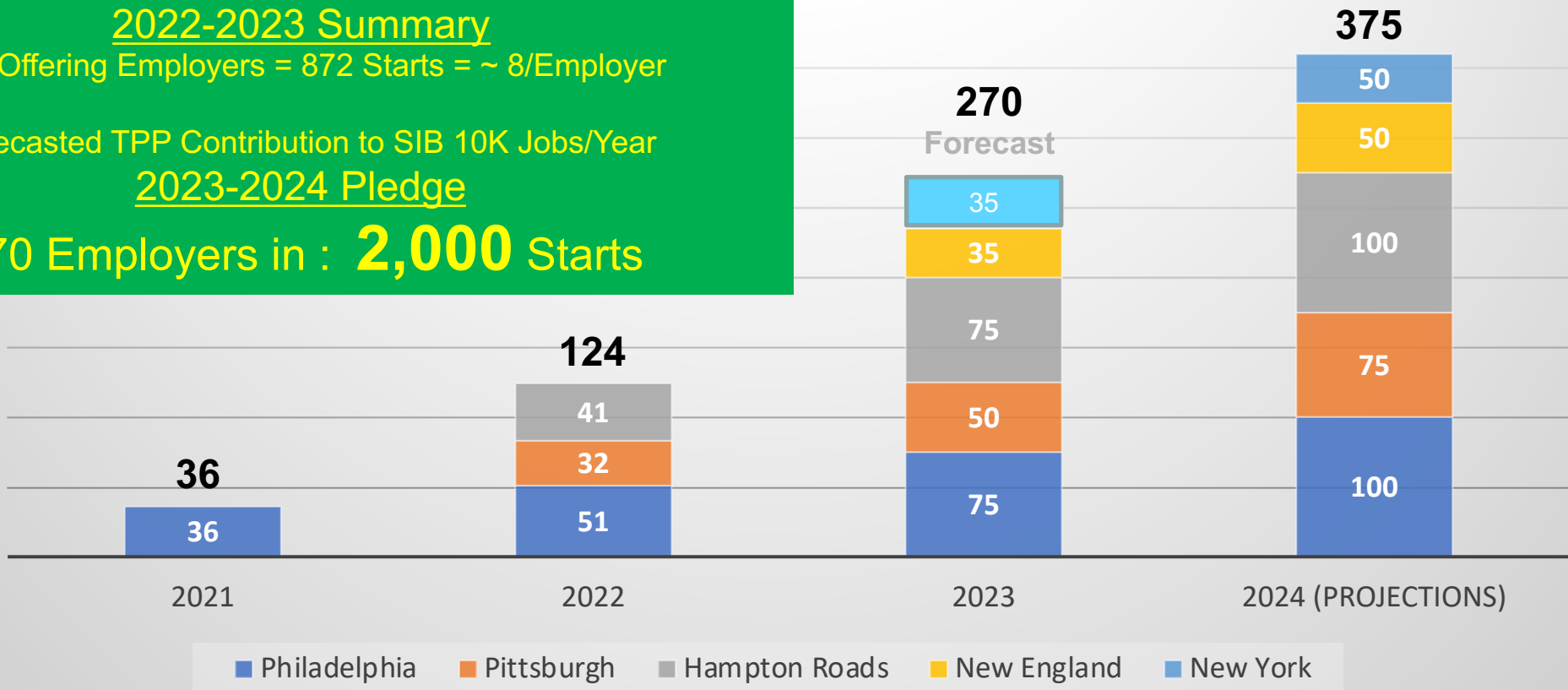
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Employer Partners Participation (by region and year)

As of July 2023

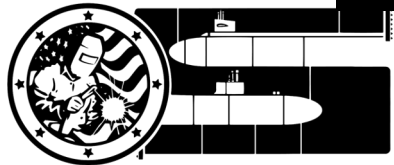
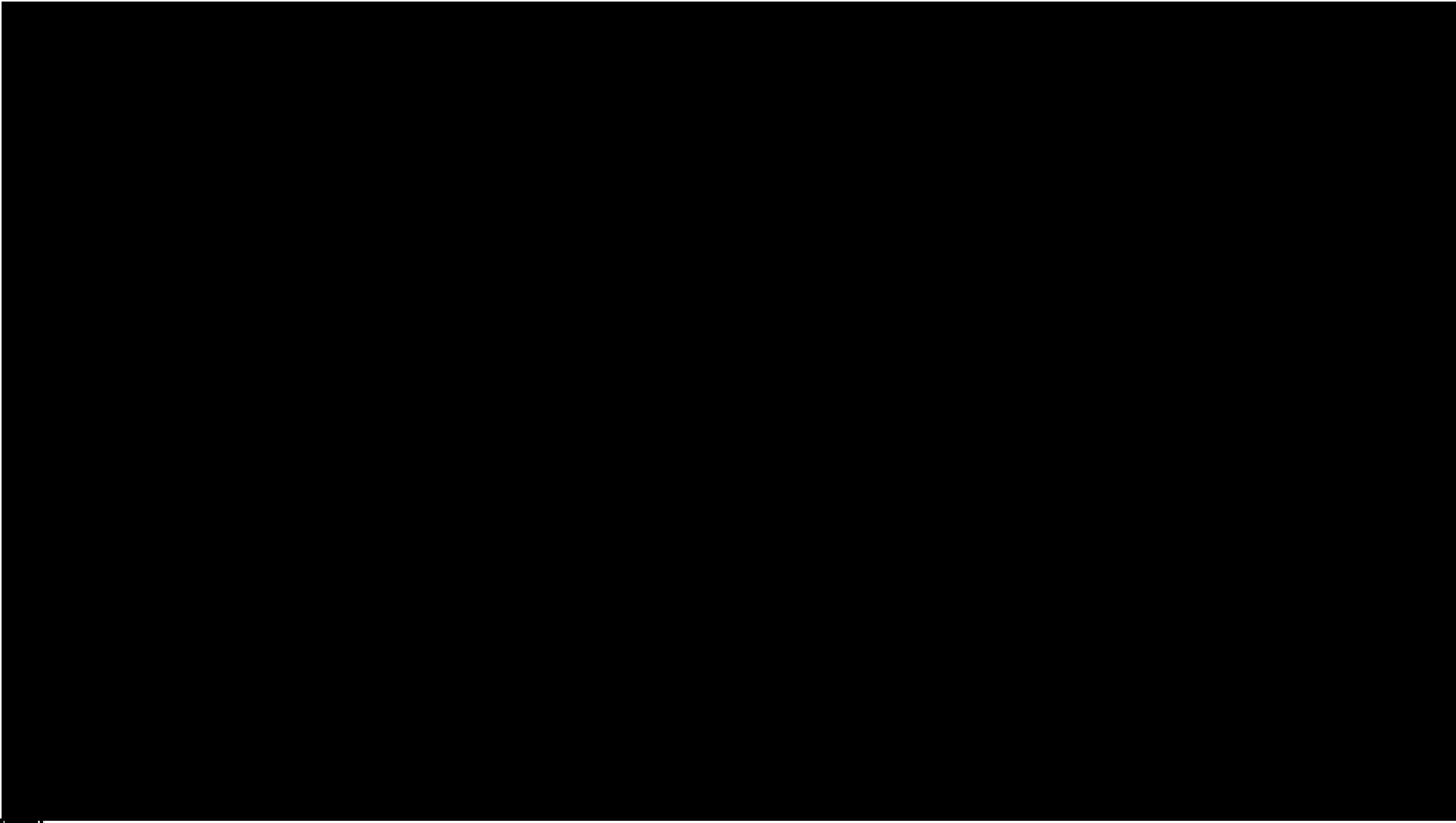
2022-2023 Summary
104 Offering Employers = 872 Starts = ~ 8/Employer

Forecasted TPP Contribution to SIB 10K Jobs/Year
2023-2024 Pledge
270 Employers in : **2,000** Starts





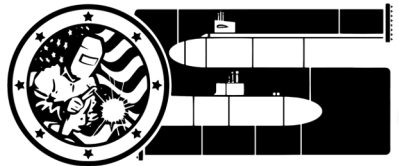
Matt Sermon, PEO Strategic Submarines





Employer Testimonial

Mike Brawley
President & CEO
Kingsbury

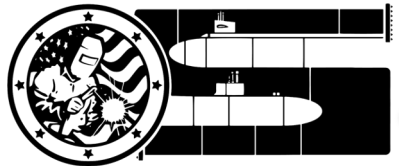




Employer Testimonial

**Fred Pasquine
President**

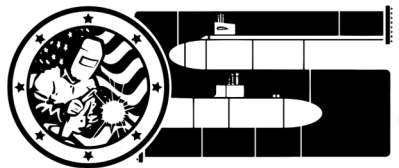
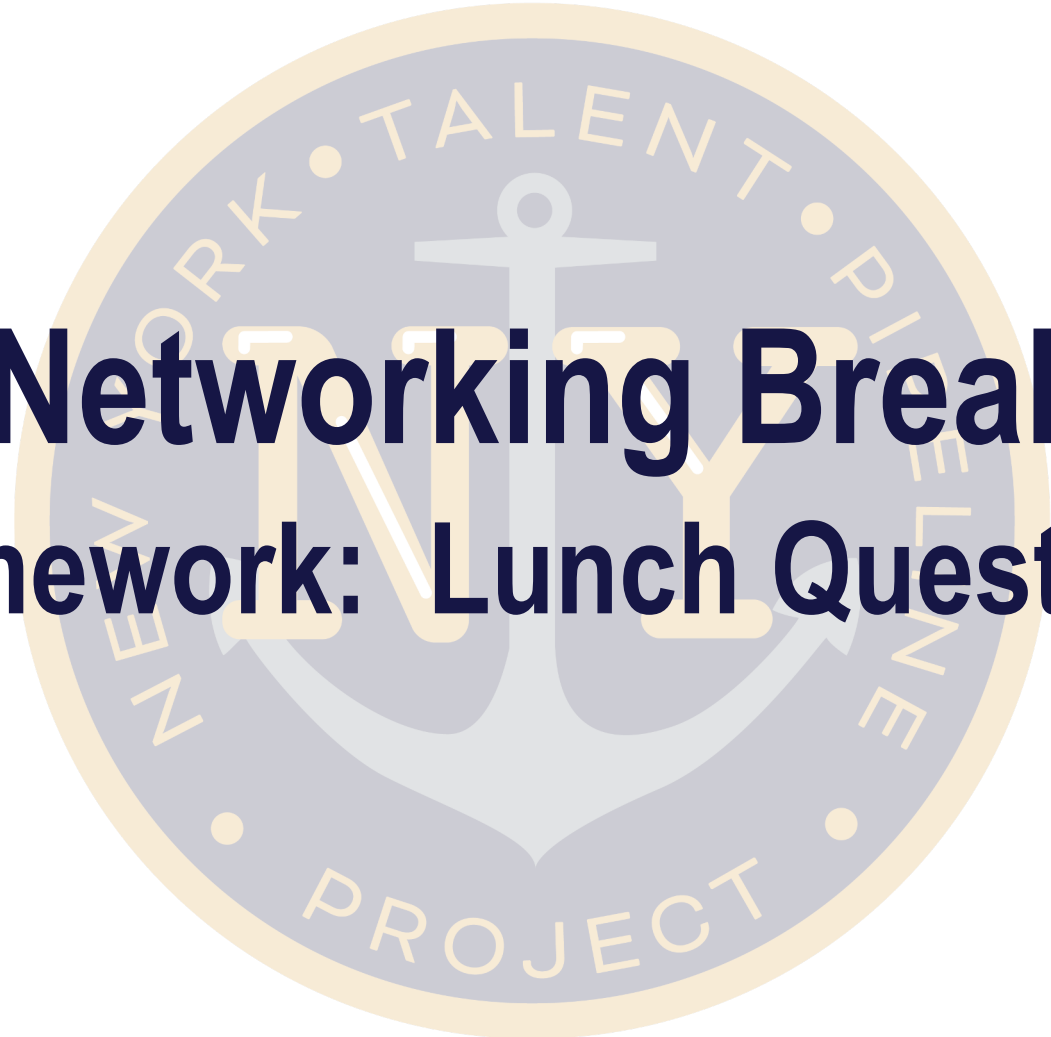
Fairlead





Networking Break

Homework: Lunch Questions

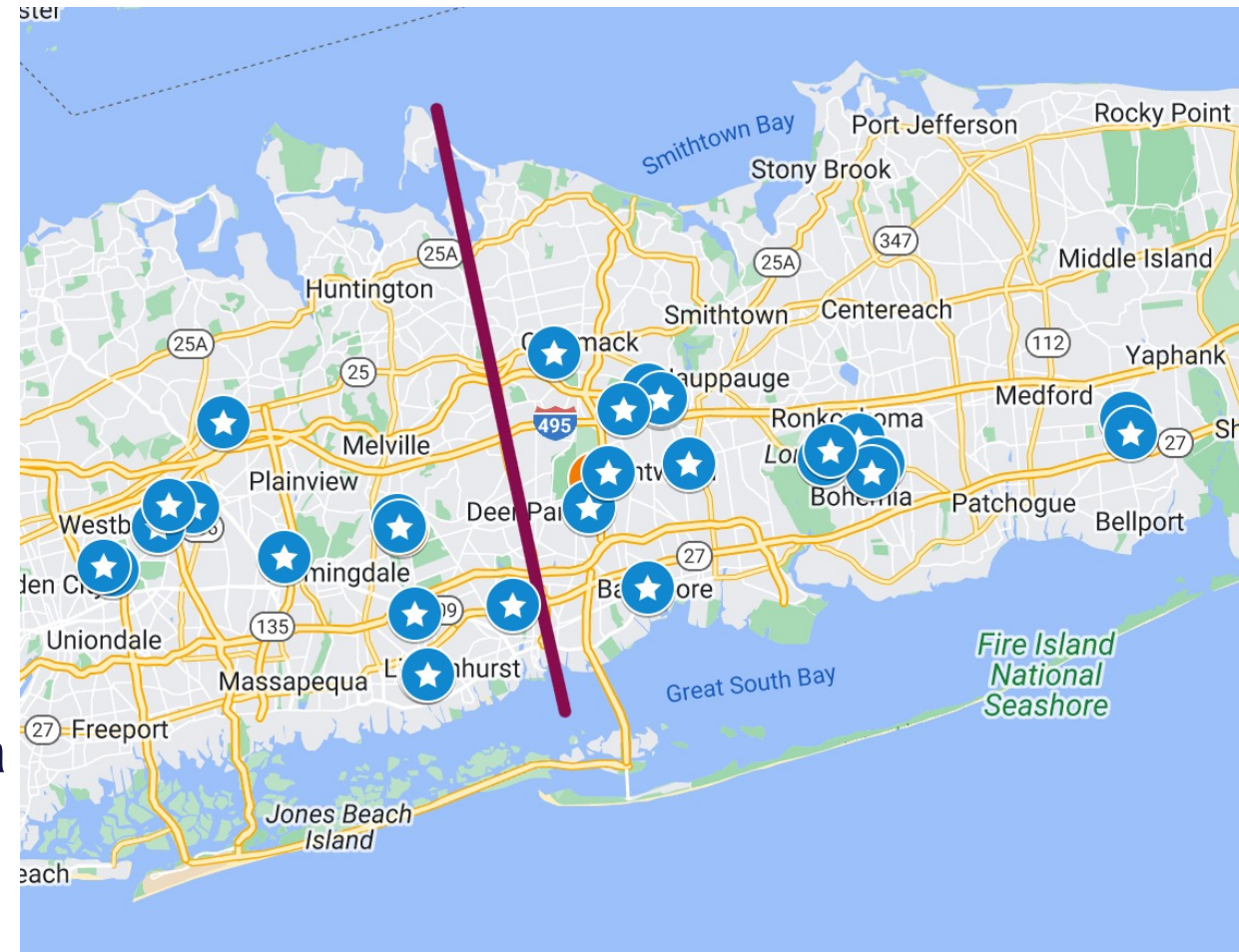




Partner Network Concept



- **Networks will be comprised of 10 to 20 employers**
 - Geographically or join any network you choose
- **Each network will have...**
 - Network Employer Lead
 - Dedicated Network Coach
- **Networks meet 2X Fall and Spring to share best practices, discuss challenges, learn from each other**
- **Training Providers are to be invited to a network by Employer Sponsor.**
- **Facilitators to join network(s) where they see the most value added.**





Network Coach Responsibilities

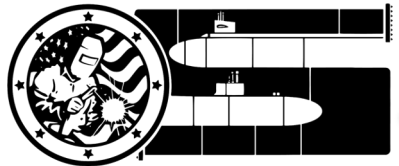


- **Create and Maintain TPP Partner Relationships on Monthly Basis**
- **Serve as the Program Single Point of Contact for Network Employers and owns employer performance**
 - **Tracking and Coordination of support services**
 - **Data Tracking**
 - **New Hire Data | Retention Tracking | Pipeline Performance**
 - **Major Milestone Attendance and Deliverable Tracking**
 - **Early Risk Identification and Elevation**
- **Logistics and Facilitation of Network Events**
 - **Works with Network Lead and Host Organization on Event Agenda's and any support resources needed**





Network Reporting





Suffolk County Network

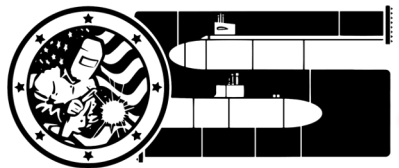


Coach: Don Balducci

Employer Leader: CPI Aerostructures Inc

Total Employers: 15

Total Demand: 95





CPI Aerostructures



April Galena, Vice President, HR & Administration

Demand:

Structural Mechanic Apprentice: 5

Current Training Provider Partnerships:

Local high schools – West Islip, Brentwood

Local colleges and universities – Suffolk Community College, Hofstra, Vaughn

Other Current Pipeline Relationships:

Employee Referral Program

Job Boards

Active Recruiting

Pipeline Program Tool(s) Interested In:

Recruiting Training

Recruiting & Offer Day

World Class First Day/New Hire Orientation

CPI Aero manufactures critical and complex aircraft structures. As either a prime contractor or a subcontractor, CPI Aero fulfills the increasingly important role of program manager for the Aerospace and Defense industry.





GSE Dynamics Inc.



Anne Shybunko-Moore, Owner and CEO

Demand:

Salaried:	2
Experienced:	5
Entry Level:	1

Current Training Provider Partnerships:

- Suffolk County Community College
- Hofstra University
- NYIT
- Stony Brook University
- Farmingdale State University

Other Current Pipeline Relationships:

- Employee Referral
- Recruiting Agency
- Indeed / LinkedIn

Pipeline Program Tool(s) Interested In:

- Realistic Job Preview & Candidate Tracking
- World Class First Day/New Hire Orientation
- Leader New Hire Retention Training/5th
- Metric Scorecard

GSE Dynamics, Inc. is a full-service engineering and manufacturing company engaged in the manufacture, assembly and testing of military mechanical and structural components and assemblies.



Fluid Mechanisms

Josh McCaughey, CEO



Demand:



Salaried – Program Manager	1
Experienced – Machinist	3
Entry Level – Assembly Technician	2
Entry Level – Machinists	2

Current Training Provider Partnerships:

None

Fluid Mechanisms is Tier 1 supplier to many of the primary aerospace companies. We supply 3 and 5 axis structural components and assemblies.

Other Current Pipeline Relationships:

Employee Referral
Indeed / Online

Pipeline Program Tool(s) Interested In:

Leader New Hire Retention Training/5th
Metric Scorecard
Behavioral Based “Fit” Interviews
World Class First Day/New Hire Orientation
30/60/90/1 Year Fit/Skills Assessments



Amplitech



Jorge Flores, Chief Operating Officer

Demand:

CNC Machinist	1
Controller	1
Junior RF Engineer	1

Other Current Pipeline Relationships:

Employee Referral Program
Recruiting Agency
Indeed

Pipeline Program Tool(s) Interested In:

World Class First Day/New Hire Orientation
Leader New Hire Retention Training/5th
Metric Scorecard

Current Training Provider Partnerships:

Hofstra University

The devices AmpliTech designs boast the lowest noise figures and power dissipation across all usage frequencies to offer customers in the military, Satcom, automotive, and computing industry unparalleled product specifications and user experience.



East/West Industries



Teresa Ferraro, CEO



Demand:

Buyer: 1 Mechanical Assembler: 2-3
Stock Room: 1 Shipping/Receiving: 1
Quality Engineer: 1 IT systems Analyst: 1
IT Technician: 1 Business Development: 1

Current Training Provider Partnerships:

Longwood School District

Other Current Pipeline Relationships:

Employee Referral
Social Media/Indeed
Recruiting Agency
NYS DOL

Pipeline Program Tool(s) Interested In:

Realistic Job Preview & Candidate Tracking
World Class First Day/New Hire Orientation
Leader New Hire Retention Training/5th
Metric Scorecard

East/West Industries designs, manufactures and supports products that save aircrew lives, and we use this experience and expertise to function as a small prime contractor capable of solving complex problems.



Astro Electroplating



Chrissy Pullara, COO, VP of Quality and Business Development



Demand:

Maintenance Mechanic	2
Production Support	2
Production Supervisor	3
Laboratory Technician	3
Plating Line Technician	4

Current Training Provider Partnerships:

None

Astro Electroplating has over 50 years of experience in electroplating on plastic. We specialize in the defense, automotive, cosmetics, appliances and plumbing sectors. Our finishing line offers plating in nickel, chrome, copper, satin nickel, and satin chrome.

Other Current Pipeline Relationships:

Employee Referral Program
Indeed/LinkedIn
Recruiting Agencies
Industry Publications

Pipeline Program Tool(s) Interested In:

Leadership Training
Onboarding
World Class First Day/New Hire Orientation



Precision Metals Corp



Tony Figlozzi, Vice President



Demand:

Salaried	2
Experienced	1
Entry Level	2

Current Training Provider Partnerships:

Machinery manufacturers/dealers

Other Current Pipeline Relationships:

Employee Referral

Pipeline Program Tool(s) Interested In:

Behavioral Based "Fit" Interviews

Leader New Hire Retention Training/5th

Metric Scorecard

Precision Metals Corp provides sheet metal fabrication services across a broad spectrum of industries, complexity and part sizes.



Thuro Metal Products



David Thuro, CEO/President

Demand:

3 rd Cl. Machine Operator	6
Shift Supervisor	1
CNC Set-up 1 st Class	1
Recruiting/Training Coordinator	1

Current Training Provider Partnerships:

Suffolk County Community College
Brentwood HS

Thuro Metal Products, Inc offers precision screw machined parts.

Other Current Pipeline Relationships:

Employee Referral
Recruiting Agency

Pipeline Program Tool(s) Interested In:

World Class First Day/New Hire Orientation
Recruiting/Offer Day
Leader New Hire Retention Training/5th Metric Scorecard
Data-driven Program Management System
30/60/90 Day Skills Assessment



Thuro Metal Products, Inc.



TwinCo Manufacturing Co



Jennifer Tuorto, Director of Human Resources



Demand:

Salaried	1
Experienced	2
Entry Level	2

Current Training Provider Partnerships:

Suffolk County Community College
NYS Apprenticeship Program

Twinco is a leading supplier and producer of electrical and electro-mechanical products for the railroad and transit industry

Other Current Pipeline Relationships:

Employee Referral
Social Media
NYS DOL
Indeed/Online
Veterans

Pipeline Program Tool(s) Interested In:

Realistic Job Preview & Candidate Tracking
Behavioral Based "Fit" Interviews
Leader New Hire Retention Training/5th
Metric Scorecard
30/60/90/1 Year Fit/Skills Assessments



Sensaras LLC



Glen Melder, CEO; Emily Poetker, CFO



Demand:

Machinist: 1 Welder: 1 Assembler: 5
Dedicated Tester: 2 Quality: 1
Mechanical Engineer: 1

Current Training Provider Partnerships:

None

Sensaras LLC is one of the leading manufacturers of liquid level sensors. We use ultrasonic technology to detect liquid levels with innovative designs and superior quality.

Other Current Pipeline Relationships:

Employee Referral
Indeed

Pipeline Program Tool(s) Interested In:

Realistic Job Preview & Candidate Tracking
Behavioral Based “Fit” Interviews
Leader New Hire Retention Training/5th
Metric Scorecard
30/60/90/1 Year Fit/Skills Assessments



Loughlin Machine

Marty Loughlin, President



LOUGHLIN MANUFACTURING CORPORATION

Demand:

Salaried	
Experienced	3
Entry Level	2

Current Training Provider Partnerships:

None

Other Current Pipeline Relationships:

- Employee Referral
- Indeed/Online
- Recruiting Agency

Pipeline Program Tool(s) Interested In:

- Value Stream Map

Since 1970, Loughlin Manufacturing has been manufacturing precision machined parts and assemblies for key industries including , aerospace, defense, power generation and medical technology.



Maehr Industries



Mike Maehr, President

MAEHR INDUSTRIES

Demand:

Lathe/CNC Programmer
1

Current Training Provider Partnerships:

None

Other Current Pipeline Relationships:

Employee Referral

Pipeline Program Tool(s) Interested In:

Value Stream Map

Maehr Industries is an established and experienced machine shop based in Bellport, New York specializing in close tolerance milled and turned components. Our capabilities include water jet, laser, EDM wire and sinking, reverse engineering, and prototyping.



M3 Technology

Mike Caton, COO



Demand:

Salaried	1
Experienced	2
Entry Level	3

Current Training Provider Partnerships:

Stony Brook University

Other Current Pipeline Relationships:

- Employee Referral
- Social Media
- Indeed/Online

Pipeline Program Tool(s) Interested In:

Value Stream Map

A woman-owned small business, M3 Technology is an authorized supplier of hardware, chemicals, electronics, and consumable items. A team of dedicated professionals offer a wide array of supply chain solutions



Cubitek



Ethan Hartman, Manager



Demand:

Salaried	
Experienced	1
Entry Level	2

Other Current Pipeline Relationships:

- Employee Referral
- Personal Network
- Indeed/Online

Current Training Provider Partnerships:

None

Pipeline Program Tool(s) Interested In:

Value Stream Map

Cubitek, Inc. is a family owned and managed precision machine shop mainly serving high-tech OEMs in the defense, semiconductor, analytical instrumentation, medical instruments and aircraft industries.



Artisan Machining



Nicholas Duda, CEO



Demand:

Machine Operator: 1

Machinist: 1

Current Training Provider Partnerships:

None

Other Current Pipeline Relationships:

Employee Referral

Pipeline Program Tool(s) Interested In:

World Class First Day/New Hire Orientation

Leader New Hire Retention Training/5th

Metric Scorecard

30/60/90/1 Year Fit/Skills Assessments

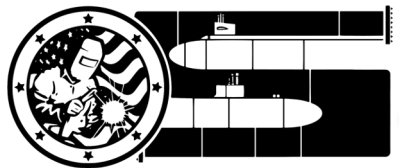
Artisan Machining Inc. is a leading manufacturer of precision machined components and assemblies.



Business Of People

Joe Barto

Program Leader



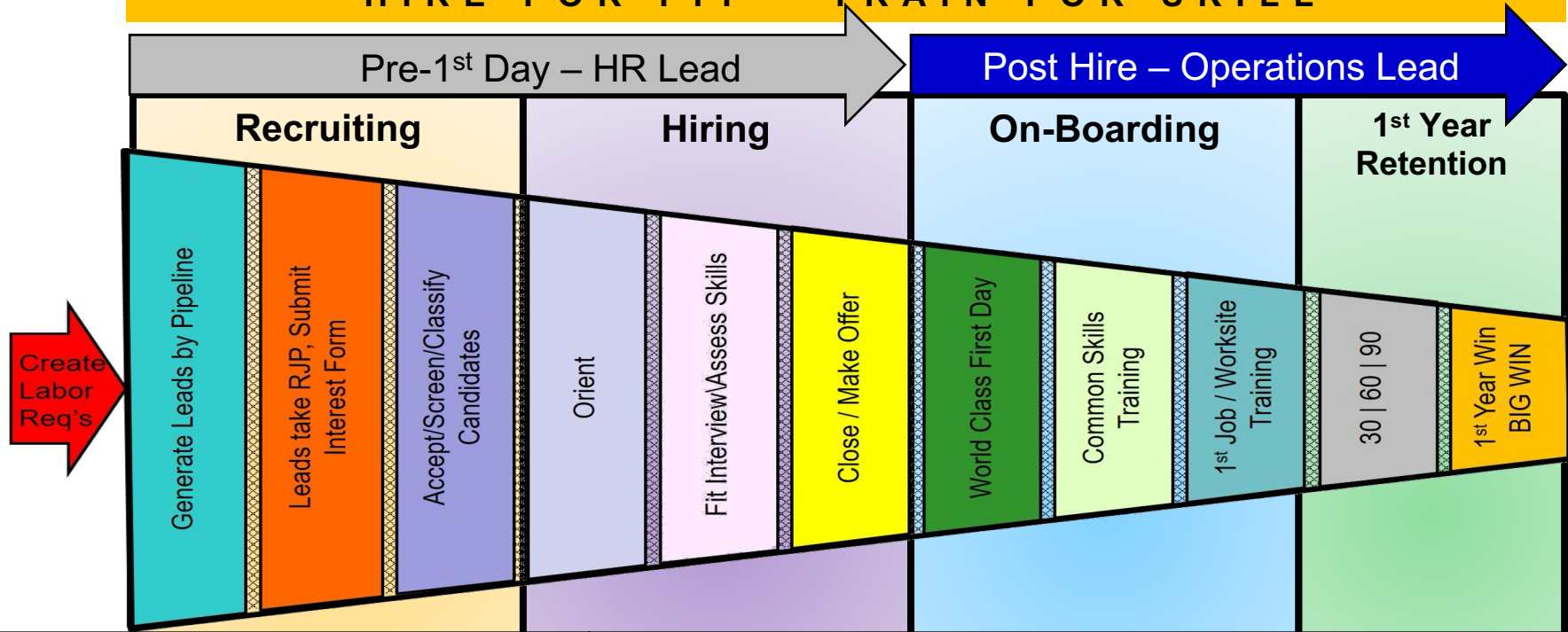


Best Practice Model



Demand Driven Talent Acquisition & Retention (TA&R) System

Perfect Process: 1 Recruit = 1 Life Long Engaged and Productive Teammate
HIRE FOR FIT – TRAIN FOR SKILL



Pipelines

- | | |
|------------------------------|---------------------------|
| 1. CTE Programs (HS & CC) | 7. Recruiting Agencies |
| 2. Employee Referral Program | 8. Military & Veterans |
| 3. ATDM | 9. Employment Commissions |
| 4. Adult Education | 10. College Departures |
| 5. Temp Agencies | 11. Recovered/Returns |
| 6. Social Media | 12. Retiree's |

Tools

- | | |
|---|---|
| 1. TA&R Value Stream Mapping and Performance Improvement Plan Development | 6. World Class First Day |
| 2. Realistic Job Preview & Candidate Tracking System | 7. Common Skills Training |
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| 5. Behavioral Based "Fit" Interviews | 10. 5th Metric "People" Scorecard Data Driven Program Management System |



The Talent Pipeline Program “Why”

We help Leaders who want to lead;
LEAD High Performance Teams!

We give Leaders the “Courage to Lead”

Why is it so hard to Recruit, Hire, On-Board
and Retain **GOOD** people?

Why are some Companies able to Recruit, Hire,
On Board and Retain **GOOD** people?

Mission

**TMG helps Leaders who WANT to lead;
LEAD High Performance Teams!**

Give YOU the “Courage to Lead”

They recruit and hire good people.

They keep them.

They have a PLAN

**Senior Leadership LEADs plan execution
and adjusts based upon the data**

Core Beliefs

- Start with the end in mind! ...take a Systems Approach
- Be in the business of making hard things easy...not easy things hard. **“Stop doing Stupid Stuff”**
- People are good and want to do the right thing
- It is the organization’s responsibility to create an environment for its people to be successful.
- If you believe the workers can only be as good as their leader then you also believe leaders can only be as good as their leaders
- Every organization has an un-limited bandwidth for change
- Culture vs. Change and Leading
- Change Requires Trust
- Turf, Ego, and \$\$\$ and the end of the day it is about...

2023/2024

\$150/\$170 Million
(Total Revenue)

\$80/\$__ Million
(Total Cost of Materials)

\$40/\$__ Million
(Total Cost of Labor)

High Performance Team Hypothesis

If we align the organization and improve leader behaviors, then we will increase team engagement and improve business performance.

Alignment

1. Every teammate understands what we do and how we make money.
(Business 101)

SD D A SA

2. We are an aligned, self-disciplining team from the Plant Management to the 1st Line Supervisors where we know our responsibilities and the responsibilities of our teammates. (Roles and Responsibilities)

SD D A SA

Leadership

3. What percentage of your current leadership structure fall in the following categories (Current Leaders – Current Responsibility Performance Improvement)

High Performing (Consistent Best Leaders) _____%

Developmental (Moving in the Right Direction) _____%

Dysfunctional (Should not be in the position) _____%

4. We have a solid “Bench” of future leaders who are ready to step into leadership positions with minimal preparation and low risk to business performance? (Future Leader Identification, Training, and Development System)

SD

D

A

SA

Team Engagement

5. The Engagement Distribution of our organization is: (Team Engagement Improvement System)

Engaged (Go To Teammates) _____%

Disengaged (Getting a paycheck) _____%

Actively Disengaged (Doing positive harm) _____%

6. Our Talent Acquisition and Retention System process produces New Teammates who are delivered to their first supervisor ready to become Engaged?

SD

D

A

SA

Business Performance

(Return on Investment: Process or People)

7. Our Team knows the score and what they have to do everyday to Win

SD

D

A

SA

8. How good can you be? If you ran a perfect plant how much better could you be in terms of increased productivity and earnings?

____ %

2023/2024

\$150/\$170 Million
(Total Revenue)

\$80/\$__ Million
(Total Cost of Materials)

\$40/\$__ Million
(Total Cost of Labor)

Demand Driven Talent Acquisition & Retention (TA&R) System

Demand: 167

AVE HC: 430

Hires: 142

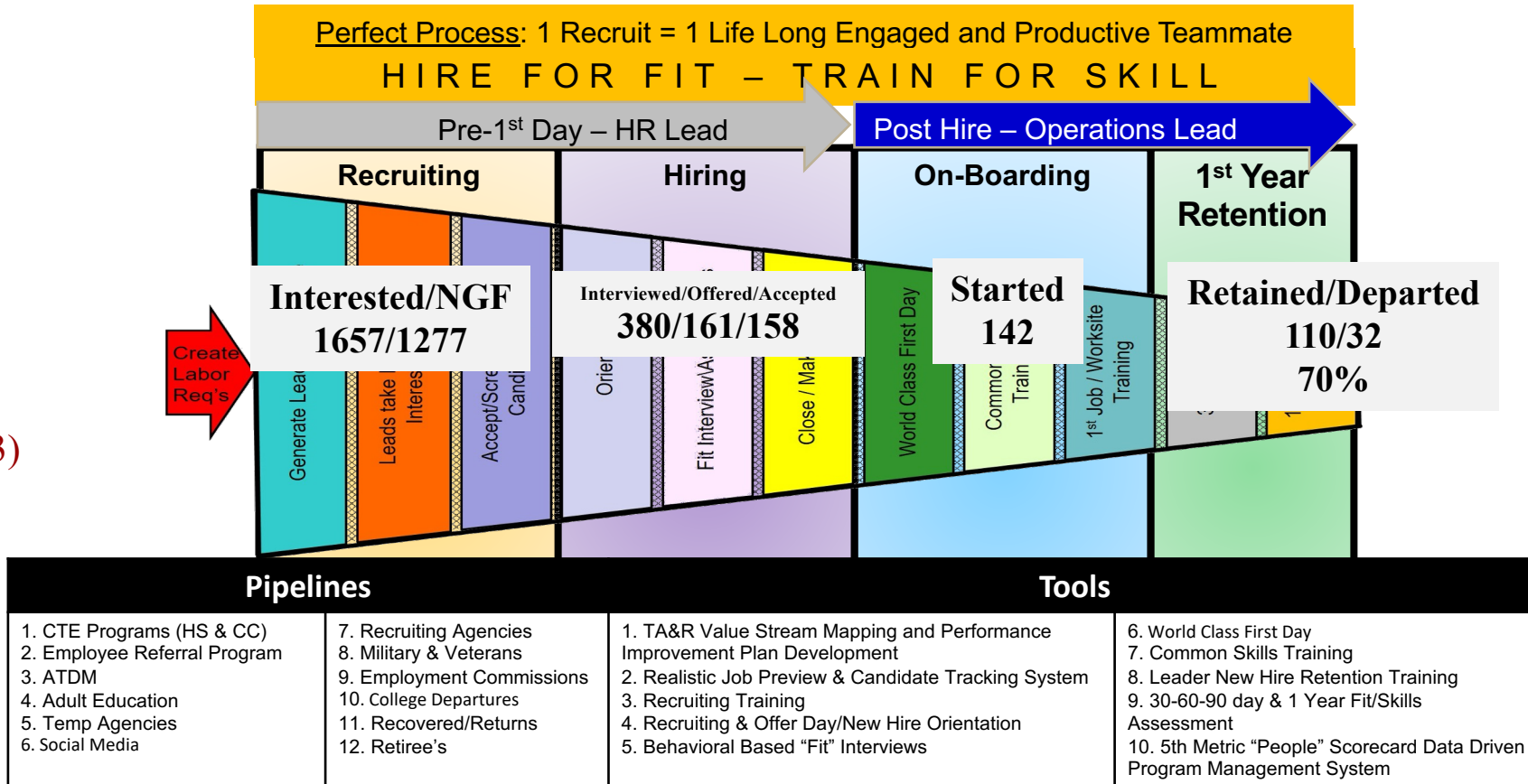
Departs: 128

1st Yr Dep: 32

+1 Yr Dep: 96

NET: +14

Sum: (153)



Demand Driven Talent Acquisition & Retention (TA&R) System

Demand: 167

AVE HC: 430

Hires: 142

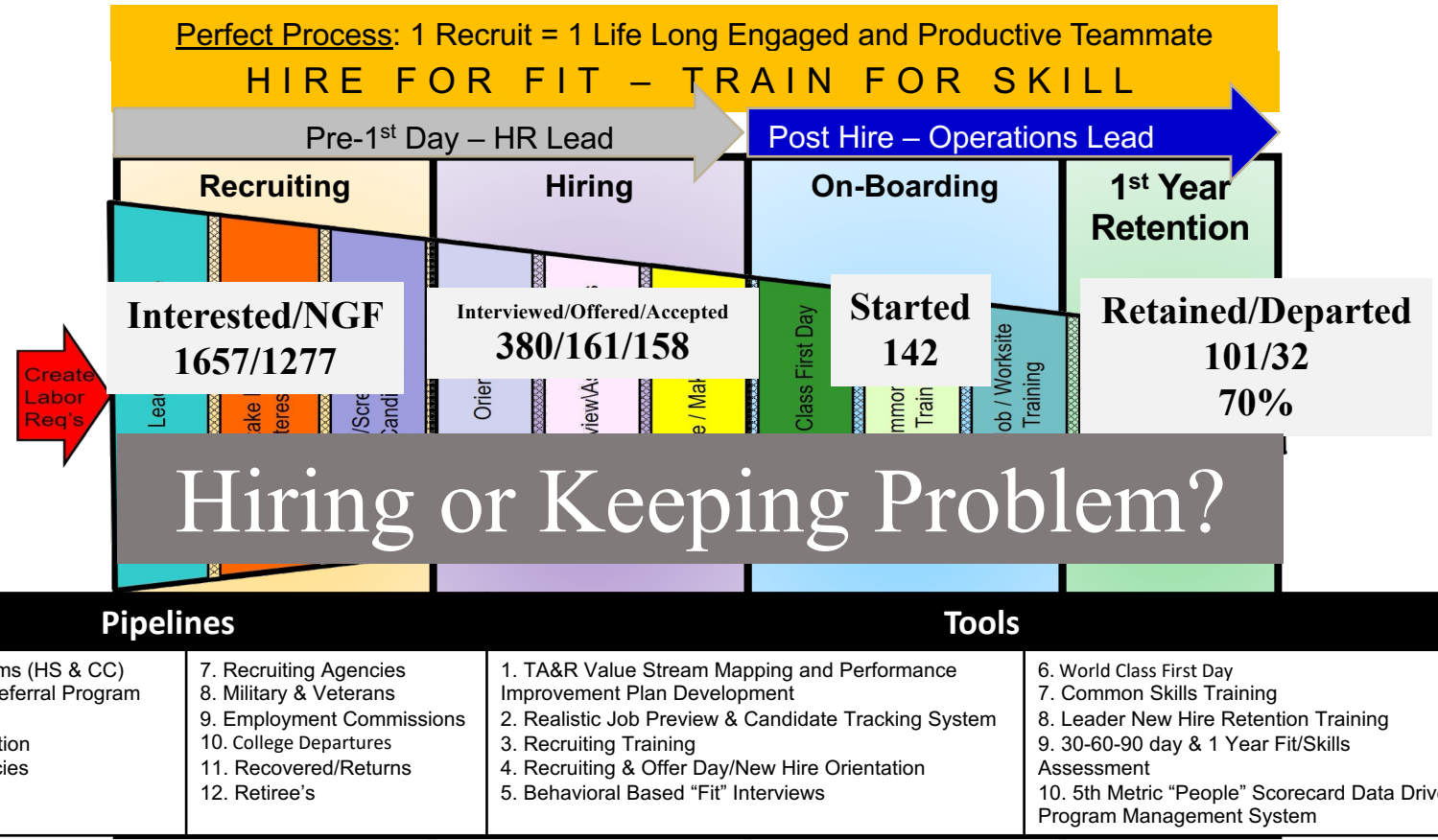
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2023/2024

\$150/\$170 Million
(Total Revenue)

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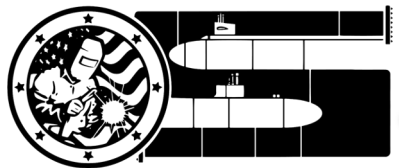
Is your TA&R Process IN or OUT of CONTROL?

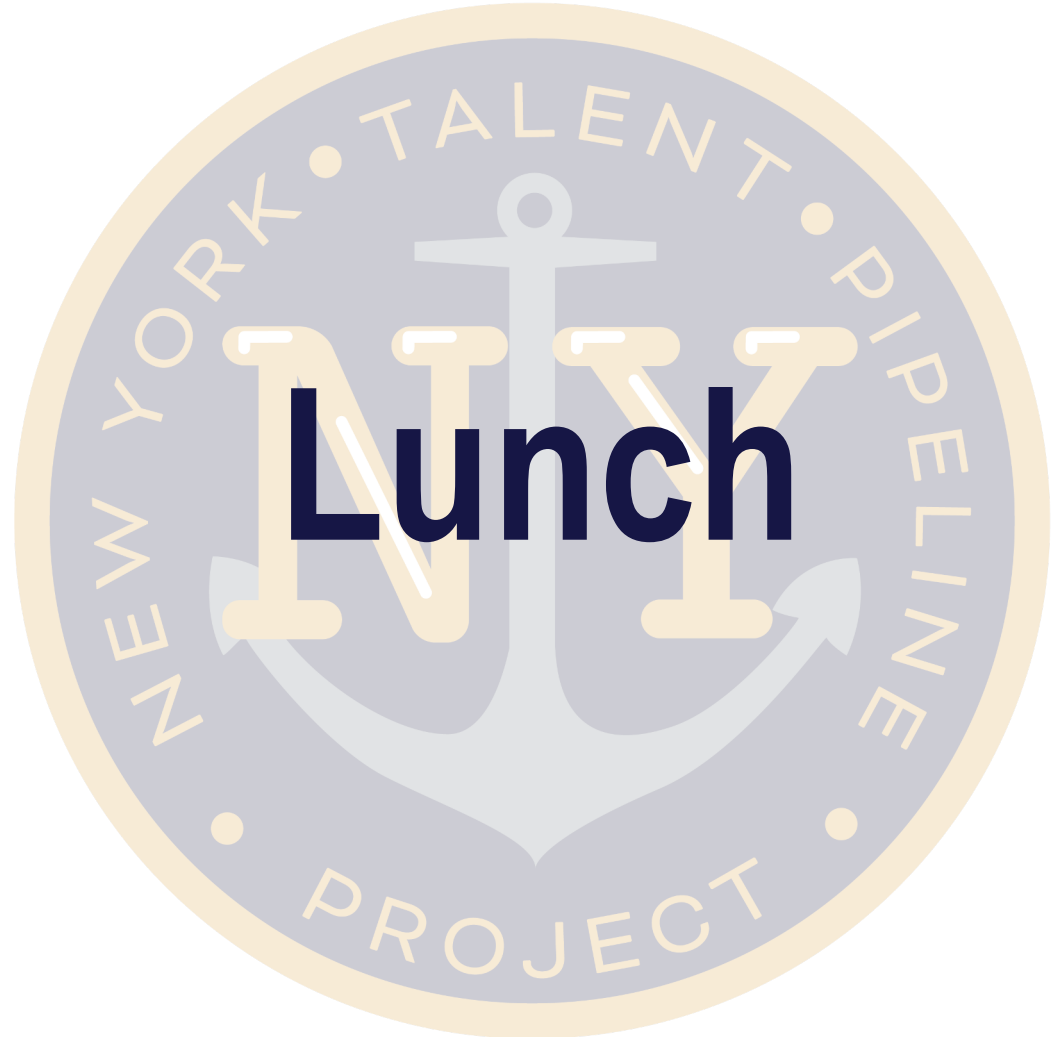
1. Are you capturing the data?
2. Is your TA&R System performance within the range of acceptable?
3. Are you performing “root cause” analysis if not acceptable?
4. Have you implemented a counter-measure?
5. Is your system performance improving?



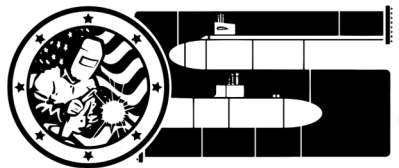
Employer Testimonial

Ryan Lochner, AT&F





Lunch





Long Island Flag Sponsor Keynote

Stefanie Link

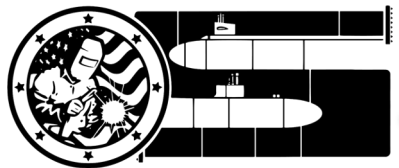
Executive Director, In-Service Submarine Program Executive Office Attack Submarines





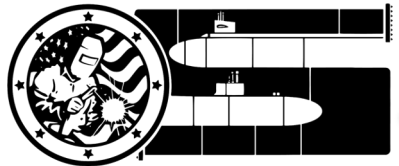
Employer Testimonial

Mary Mayer, Advex





Network Reporting





Nassau County Network

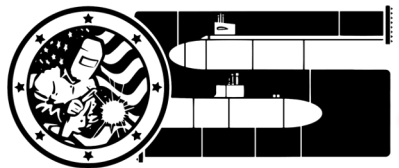


Coach: Jamie Moore

Employer Leader: Curtiss-Wright Target Rock

Total Employers: 15

Total Demand: 124





Curtiss - Wright



Jim White, Sr. General Manager



Demand:

Welders	4
Manual & CNC Machining	8
Quality Control Inspector	2

Other Current Pipeline Relationships:

- Employee Referral
- Social Media/LinkedIn
- Recruiting Agency

Current Training Provider Partnerships:

- Suffolk County Community College
- Farmingdale State University

Pipeline Program Tool(s) Interested In:

- Leader New Hire Retention Training/5th
- Metric Scorecard

Curtiss Wright EMS Target Rock is a premier supplier of highly-engineered, critical-service valves and related services to the nuclear safety related markets.



Designatronics

Robert Kufner, CEO



Demand:

CNC Machinists: 8 Machine Operators: 6
Inspectors: 2 Assemblers: 2
Engineers: 2 Shipping/Receiving: 2

Current Training Provider Partnerships:

West Islip, Hicksville, Massapequa HS
Suffolk County Community College
Farmingdale State College
Hofstra
NYIT

Designatronics / SDP/SI is a leading manufacturer of small mechanical components and assemblies, servicing a wide variety of industries such as Aerospace, Defense, Medical, as well as the Industrial Sector for over 65 years.

Other Current Pipeline Relationships:

Employee Referral Program
Indeed / LinkedIn
Recruiting agencies
Industry Publications / AGMA

Pipeline Program Tool(s) Interested In:

Leadership Training
Onboarding
World Class First Day/New Hire Orientation



Rota Industries



Gabriel Olteanu, President

Demand:

Experienced:	1
Entry Level:	1

Current Training Provider Partnerships:

None

Other Current Pipeline Relationships:

Employee Referral
Indeed

Pipeline Program Tool(s) Interested In:

Behavioral Based “Fit” Interviews
World Class First Day/New Hire Orientation
Leader New Hire Retention Training/5th
Metric Scorecard



Rota Industries offers milling, machined parts, and prototyping. AS9100D certified.



Bren-Tronics, Inc



Jennie Bollinger, Human Resource Generalist



Demand:

Electrical Engineer: 2 Mechanical Engineer: 2
Sr Mechanical Engineer: 1 Production Test Tech: 3
Assembler: 7 Solderers: 10 Shipping Clerk: 1
Warehouse Material Handler: 2 Packers: 2
Material Planner: 2 IT Manager: 1 IT Support: 1

Current Training Provider Partnerships:

School 1

Other Current Pipeline Relationships:

Employee Referral
Recruiting Agency

Pipeline Program Tool(s) Interested In:

Recruiting Training
Recruiting & Offer Day
World Class First Day/New Hire Orientation

Bren-Tronics manufactures portable/stationary power & services delivered for Military & Industrial Markets. Our batteries are used in many different applications including IED jammers, agricultural robots, trailer mounted renewable energy capture/storage & microgrid storage.



AUSCO, Inc.



Kenneth Bram, President & Owner / Elizabeth Denlea, Director of Human Resources



Anticipated Demand: Through 2025

Administration: 2 Engineers: 2
CNC Machinist: 5 Hydraulic Technicians: 5
Quality Inspectors: 2 Deburrer: 2
Machinists: 2

Current Training Provider Partnerships:

SUNY Farmingdale
SUNY Stony Brook
Benjamin Cardozo High School

Other Current Pipeline Relationships:

Employee Referral (\$500 or \$1,000)

Social Media - Linked In

Recruiting Agencies – CSG, Nesco, Pride Staff

Advertising – Indeed, Monster, NYS DOL, Vet's Central Job Site, Craig's List

Pipeline Program Tool(s) Interested In:

Realistic Job Preview & Candidate Tracking

Behavioral Based "Fit" Interviews

World Class First Day/New Hire Orientation

Leader New Hire Retention Training/5th Metric Scorecard

AUSCO is a market leading supplier of custom designed precision fluid control valves to aerospace manufacturers, both military and commercial.



Howe Machine & Tool Corporation



Karen Boyle, Director of Operations

Demand:

Quality Inspector	1
Lathe Programmer	1
Administrative Assistant	1

Current Training Provider Partnerships:

Suffolk County Community College
Mastercam Program

Howe Machine & Tool Corp manufactures precision machined components and distributes a wide range of components for the aircraft industry and various U.S. Governmental agencies

Other Current Pipeline Relationships:

Indeed/Online

Pipeline Program Tool(s) Interested In:

Realistic Job Preview & Candidate Tracking
 Recruiting Training
 Recruiting & Offer Day
 Behavioral Based "Fit" Interviews
 World Class First Day/New Hire Orientation
 Leader New Hire Retention Training/5th
 Metric Scorecard
 30/60/90/1 Year Fit/Skills Assessments





S&B Machine Works Inc



Fred Sinn, President

S & B Machine Works Inc.



S&B Machine provides waterjet cutting, sheet metal fabrication, laser cutting, CNC machining and CNC turning services.

Demand:

CNC Setup Man	1
CNC Operator	1
Sheetmetal Punch Setup Man	1
Sheetmetal CNC Brake Setup Man	1
Manual Machinist	1
CNC Lathe Setup Man	1

Current Training Provider Partnerships:

None, but interested!

Other Current Pipeline Relationships:

Social Media/Indeed
Recruiting Agency

Pipeline Program Tool(s) Interested In:

Realistic Job Preview & Candidate Tracking
Recruiting Training
Recruiting & Offer Day
Behavioral Based "Fit" Interviews
World Class First Day/New Hire Orientation
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Metric Scorecard
30/60/90/1 Year Fit/Skills Assessments



Exergy LLC

Jordan Finkelstein, CEO



Demand:



Salaried	1
Experienced	1
Entry Level	1

Other Current Pipeline Relationships:

- Employee Referral
- Recruiting Agency

Current Training Provider Partnerships:

- Hofstra University
- Farmingdale State University

Pipeline Program Tool(s) Interested In:

- Value Stream Map

Since Exergy's inception in 1979, we have built our reputation worldwide for delivering unsurpassed quality heat exchangers through our engineering and manufacturing expertise.



Rolling Motion Industries



John Pawloski, President

Demand:



Salaried	3
Experienced	1
Entry Level	

Other Current Pipeline Relationships:

- Employee Referral
- Personal Network

Pipeline Program Tool(s) Interested In:

- Value Stream Map

Current Training Provider Partnerships:

Suffolk County Community College

The RMI product is an example of one of the most efficient ways to transmit power from one point to another. Utilizing rolling motion we are able to transfer power at various ratios with minimal energy loss. Through the use of Himmelstein & Co torque sensors we have tested our traction drive against V-belt, direct drive, chain, and gearbox setups.



HL Large Corporation

Greg Strasser, President



Demand:

Salaried

Experienced 1

Entry Level 1

Other Current Pipeline Relationships:

Employee Referral

Personal Network

Pipeline Program Tool(s) Interested In:

Value Stream Map

Current Training Provider Partnerships:

None

For over 75 years HL Large Corporation in Syosset, NY has been serving the Aerospace, Defense and Commercial sectors as a premier manufacturer of customized wood and corrugated packaging solutions, government specification packaging and industrial packaging supplies.



Action Machined Products



Kris Derrig, President



Demand:

Salaried	1
Experienced	2
Entry Level	2

Current Training Provider Partnerships:

Machinery manufacturers

Other Current Pipeline Relationships:

Employee Referral
Personal network / Word of mouth

Pipeline Program Tool(s) Interested In:

Value Stream Map

ACTION is a family-owned business that serves the Aerospace, Medical and Industrial industries.



Ancon Gear & Instrument Corp



Edward Markiewicz, Owner

Demand:

Salaried	
Experienced	1
Entry Level	1

Other Current Pipeline Relationships:

- Employee Referral
- Personal Network

Pipeline Program Tool(s) Interested In:

- Value Stream Map

Current Training Provider Partnerships:

Local High Schools and Colleges

Ancon Gear is a second-generation family-owned manufacturing facility. We supply some of the world's top companies with precision gears and machined products.



Oerlikon Metco



Dattatraya Kamatkar, Global Head of Sourcing



Demand:

Field Service Engineer: 1
Machinist: 2 Assembler: 2

Current Training Provider Partnerships:

Suffolk Community College Advanced Manufacturing Training Center
Farmingdale State College
Stonybrook University
BOCES Barry Tech

Other Current Pipeline Relationships:

Employee Referral
Social Media
Recruiting Agency

Pipeline Program Tool(s) Interested In:

Realistic Job Preview & Candidate Tracking
World Class First Day/New Hire Orientation
Leader New Hire Retention Training/5th
Metric Scorecard

Oerlikon Metco is a leading materials and surface solutions provider with a global presence.



Globe Grinding



Rob Rapisarda, Manager



Demand:

Entry level operators 2

Current Training Provider Partnerships:

None

Other Current Pipeline Relationships:

Local paper

Pipeline Program Tool(s) Interested In:

Value Stream Map

Globe Grinding is a family owned and operated grind shop. We provide reliable, high precision grinding services and perfect parts. We specialize in cylindrical and centerless grinding for customers mostly in the aerospace industries along with others in the automotive and motorcycle manufacturing sectors.



Dyna Empire

Rich Bradley, President



Demand:

TBD

Current Training Provider Partnerships:

None

Other Current Pipeline Relationships:

Employee Referral
Recruiting Agency

Pipeline Program Tool(s) Interested In:

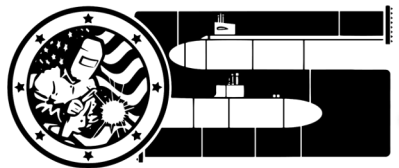
Value Stream Map

Dyna-Empire is a manufacturer of complex and complete assemblies for the Aerospace/Marine industries. Our diverse technological capabilities cover highly demanding environments ranging from high temperature/altitude requirements for gas turbine engines to deep-ocean cold temperature/pressure conditions for sensing systems.



Onboarding Testimonial

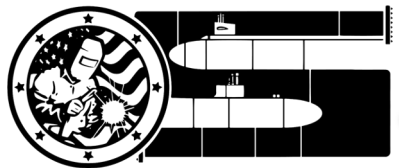
Joe Welsh, Rhoads Industries





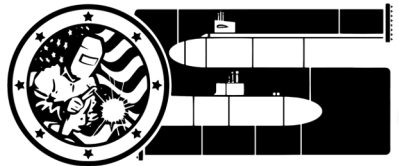
Napoleons Corporal Mr. Dave Thuro

President, Thuro Metal Products



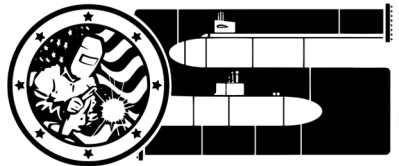


“Teammates of the Day”





Networking Break





TA&R Best Practice Model





“Coach K”

Mike Krzyzewski



Business is a Team Sport

Think Hard: Are we organized for success and doing the right things?

- Right Plays
- Right Rules
- Right Positions

Work Hard: Are we executing the plays?

- Putting the right people with the right skills in the game to run the plays
- Motivating them to produce and Win!

Talk: Communicate

- Everything is constantly changing
- Providing Aggressive Leadership

Task Force 2-4 Cavalry Tactical Operations Center Team Feb 21, 1991 - Northern Saudi Arabia



TMG Team



What is your TA&R Model?

Procurement

or

Sales

Hire for Fit – Train for Skill

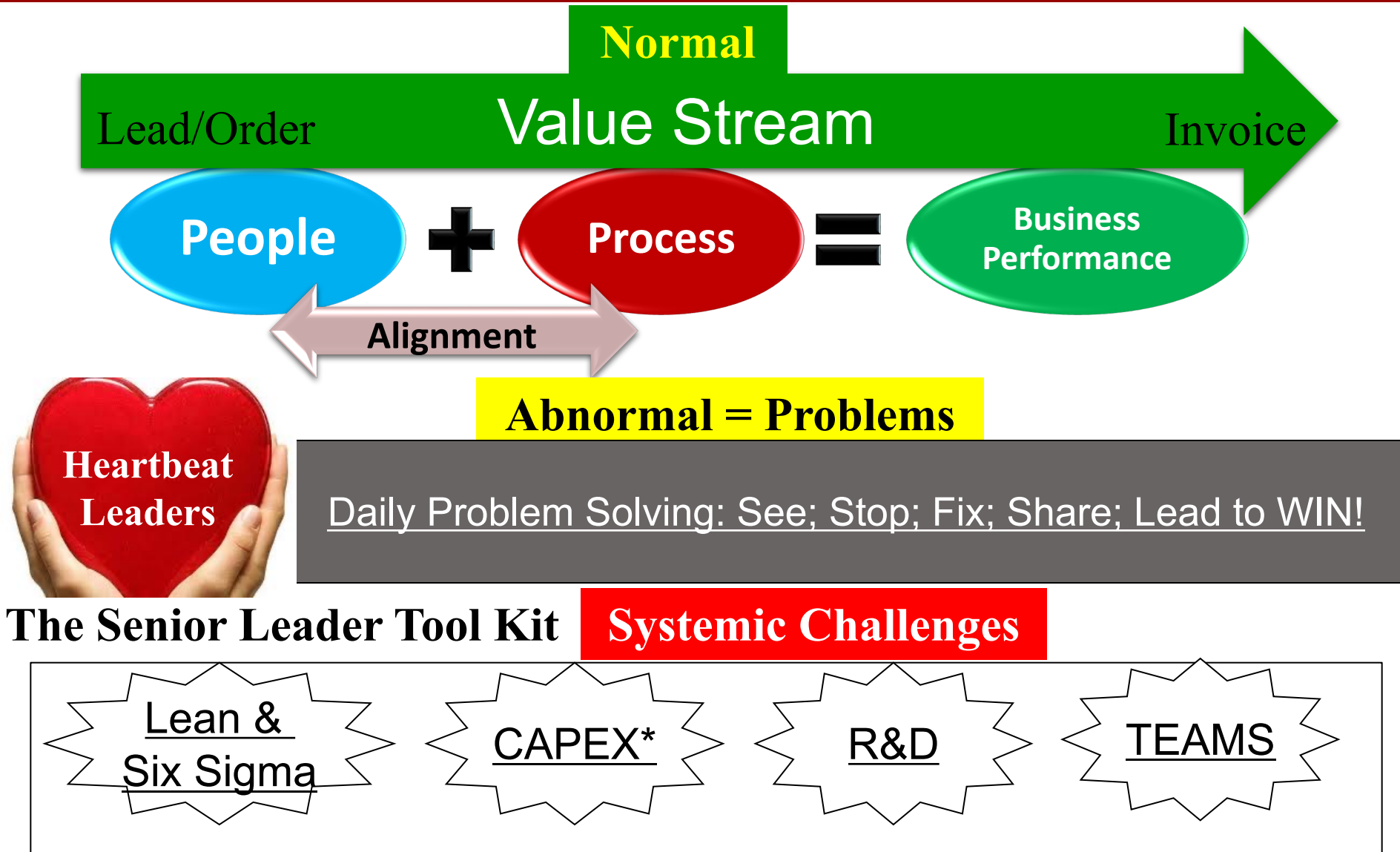
Post-COVID Trends and Observations

- **“Tribal Knowledge” vs. “Data Driven” Decision Making**
 - Arrogance or Ignorance
- **Whiplash Effect drives break in Company – Employee Trust**
- **Overtime Out of Control**
- **High Turnover in New Hires**
- **Increased Demand for Workforce**
 - More External Opportunities
 - Voluntary Retirements due to Aging of the Workforce
 - “Retired on the Job” driving Labor Costs Up and stifling High Potential Advancement with decreasing productivity and engagement
- **Significant Increase in Customer Demands**
- **More Projects than Time, People, and Resources Available**
- **Senior Leadership Tactical focus creating Leader “Compression”**
- **“Heroic Efforts” creating exhausted, de-moralized, and under performing Heartbeat Leaders**

Leader Compression

- When more than one Leader level is working the same problem simultaneously.
- The Boss always Wins!
- The Subordinate Leader Loses...
- The Team is confused
- We are killing alligators at a high rate of speed!
- But...Who is draining the swamp?

The Strategy



*Capital Expense

Who is the Heartbeat of Your Business?



What Right Looks Like!



Trust



The Silver Bullet

Heartbeat Leaders

- 1. Understand they operate in a Team of Teams**
- 2. Make Great Decisions**
(Know the Business, Know the Mission, & Know their People)

Leaders

1 Sole Responsibility

Have 1 Meaningful Conversation per WEEK with Every Team Member about the Team Member!

**Are you running Your Business?
or
Is Your Business Running You?**

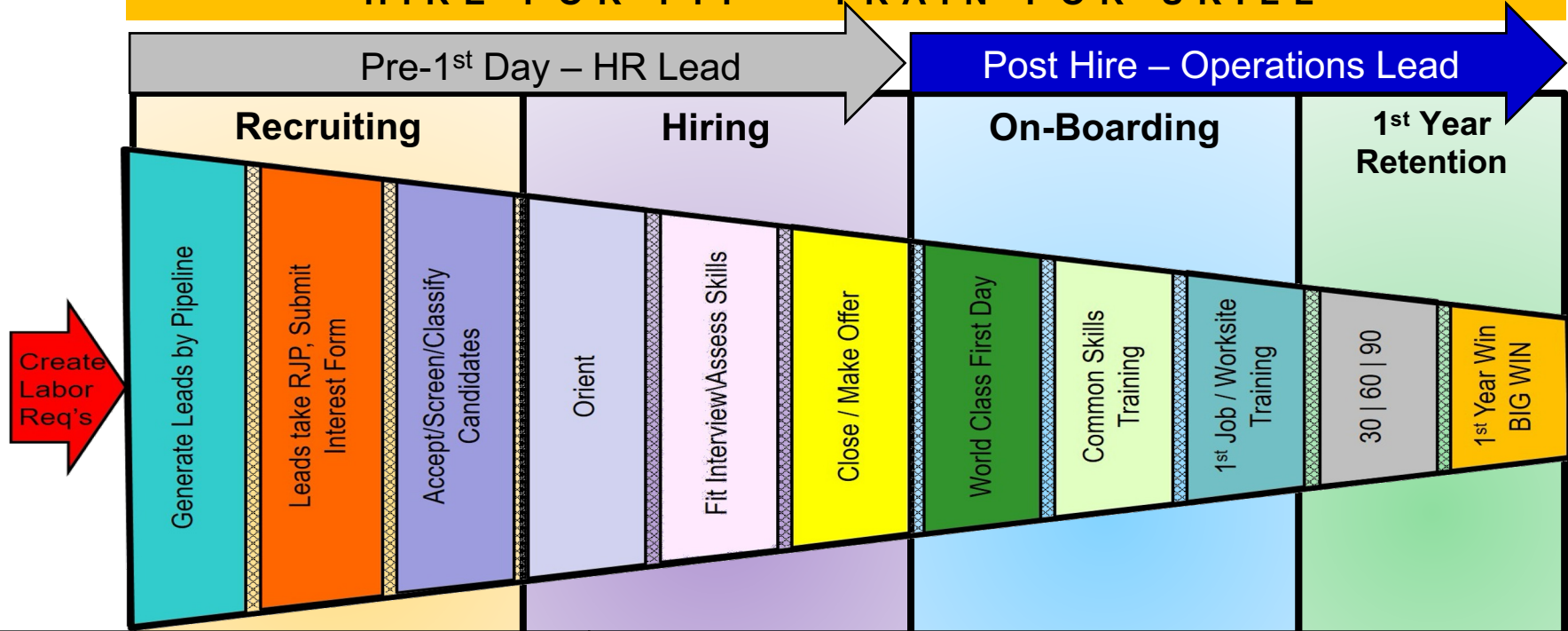


Best Practice Model



Demand Driven Talent Acquisition & Retention (TA&R) System

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HIRE FOR FIT – TRAIN FOR SKILL



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| 5. Behavioral Based "Fit" Interviews | 10. 5th Metric "People" Scorecard Data Driven Program Management System |



Defining Demand

1. Business Model

- a. Firm Fixed Price
- b. Time and Materials
- c. Cost Plus Fee

2. Key Planning Factors:

- a. Future Business Forecast (+/-)
- b. Replace Attrition

3. Talent Categories:

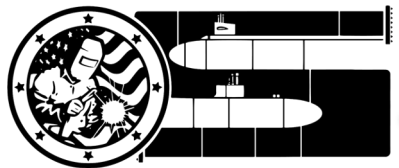
- a. Professional/Salaried
- b. Experienced Hourly
- c. Entry Level Hourly

4. Talent Pipeline Candidate Availability



The Talent Acquisition & Retention System

Value Stream Mapping, Analysis & Performance Improvement Plan

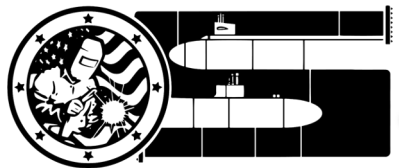




Follow On Program Support Available



- **Virginia Talent Pipeline Team will conduct a Current State Value Stream Map to develop a Performance Improvement Plan for each Partner**
- **Additional Tool Support Available:**
 - 5th Metric Scorecard Data Driven Program Management System
 - Realistic Job Preview
 - Recruiting & Offer Day/New Hire Orientation
 - Recruiter Training
 - Behavioral Based Interview
 - World Class First Day
 - Common Skills Training
 - New Hire Retention Leader Training
 - 30-60-90 & 1 Year Fit & Skills Assessment

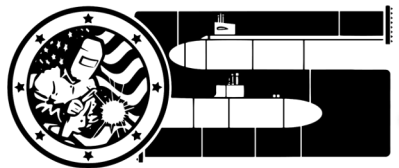




Value Stream Mapping and Analysis



- **Step 1:** Schedule and Conduct Planning and Kick Off Session [VSM Planning and Kick Off Session](#)
 - Objectives: Create Goal Alignment with Senior Leadership on Scope, Schedule and Expected Outcomes, Develop Data Capture Plan, Identify Correct Team for Event,
- **Step 2:** Complete Data Collection and Provide to Talent Pipeline Team
- **Step 3:** Conduct VSM&A Event – 2-8 Hours depending on scope and scale
 - Expected Outcomes – Detailed Visio Map of TA&R Process, Value Analysis, BPM Gap Analysis, PICK Chart, and Performance Improvement Plan with Plan of Action and Milestones
- **Step 4:** Out Brief to Partner Senior Leadership Team for Approval of PIP
- **Step 5:** Agree to TMG Tool Support Requested





Employer Base Data Needed:



Last 1 - 3 Years Total Numbers Only

- Total Headcount Start:
- Total Applications:
- Total Offers:
- Total Number Hires:
- Total Number Terms:
- Total Headcount End:



Initial Mapping Session (approx. 2 hours, facilitated by TMG)

1. Map Your Current State TA&R Process (with HR & hiring managers)
2. Detailed Review of Navy TA&R Best Practice Model
3. Analyze Gaps to BPM, ID Actions to Close Gaps (PICK Chart to Prioritize)
4. Performance Improvement Plan (PIP) with Plan of Action and Milestones (POA&M)

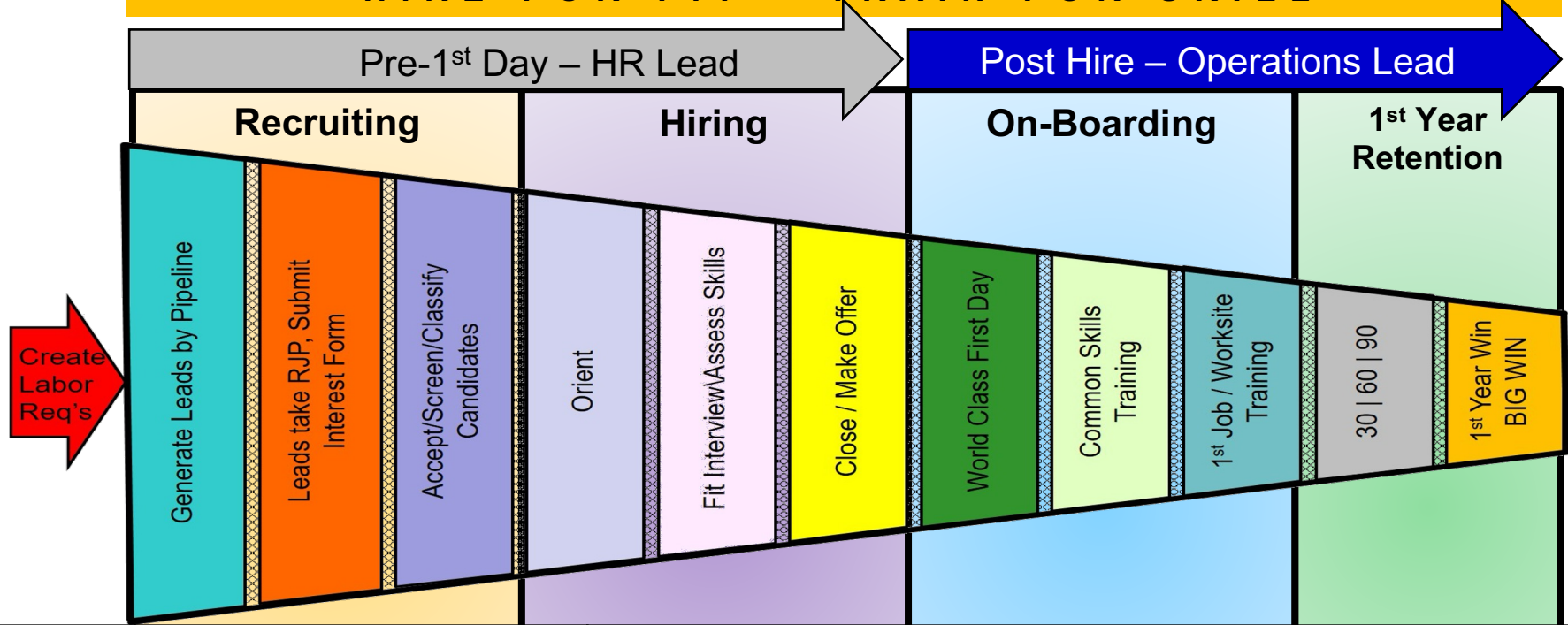


Best Practice Model



Demand Driven Talent Acquisition & Retention (TA&R) System

Perfect Process: 1 Recruit = 1 Life Long Engaged and Productive Teammate
HIRE FOR FIT – TRAIN FOR SKILL



Pipelines		Tools	
1. CTE Programs (HS & CC)	7. Recruiting Agencies	1. TA&R Value Stream Mapping and Performance Improvement Plan Development	6. World Class First Day
2. Employee Referral Program	8. Military & Veterans	2. Realistic Job Preview & Candidate Tracking System	7. Common Skills Training
3. ATDM	9. Employment Commissions	3. Recruiting Training	8. Leader New Hire Retention Training
4. Adult Education	10. College Departures	4. Recruiting & Offer Day/New Hire Orientation	9. 30-60-90 day & 1 Year Fit/Skills Assessment
5. Temp Agencies	11. Recovered/Returns	5. Behavioral Based "Fit" Interviews	10. 5th Metric "People" Scorecard Data Driven Program Management System
6. Social Media	12. Retiree's		



TA&R System: Input - Outputs

1. Recruiting

- Input: Talent Demand
- Output: **Screened Candidates**

2. Hiring

- Input: Screened Candidates
- Output: **Accepted Offers**

3. On-Boarding

- Input: Accepted Offers
- Output: **New Hire is Assigned to 1st Leader**

4. 1st Year Retention

- Input: New Hire is Assigned to 1st Leader
- Output: **Productive and Engaged Teammate at 1st Year Anniversary**

What Are You Selling?

Job

- Post openings on websites, job boards, etc.
- Sell what someone gets – compensation, rewards and benefits

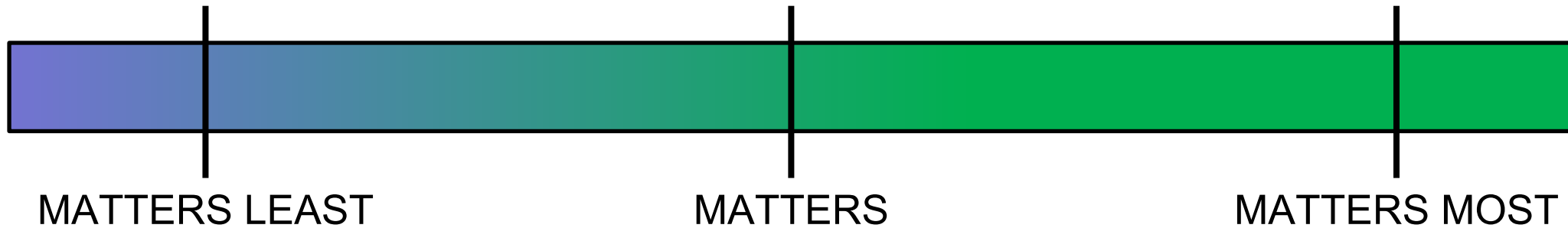
Career

- Post openings on websites, job boards, etc.
- Sell your brand, who and why you are, and why someone should join you on your journey
- Sell your culture

WHY ARE YOUR
BEST PEOPLE
LEAVING?

WHY DID YOUR
BEST PEOPLE
START LOOKING?

WHY ARE YOUR
BEST PEOPLE
STAYING?



#1 They see no future

- Career Path
- Job Security

Structural Engagement

#2 Relationship with their immediate Leader

Controllable Engagement

Recruiting VS. Marketing

Recruiting



Attracts talent to jobs.

Marketing



Attracts talent to YOU.

Why Duke?



Cambridge Engineering Chesterfield, MO



Your Best New Hire

- **Think about the best New Hire you have made in the last year?**
 - What made them so good?
 - Where did they come from?
- **How do we find more like them?**
- **Which Talent Pipeline do you need to activate?**



Talent Pipelines

1. Employee Referrals Systems
2. Career and Technical Education Programs (High Schools & Community Colleges)
3. Social Media
4. College Departures
5. Adult Education
6. Temp Labor Agencies
7. Recruiting Agencies (Headhunters)
8. Military & Veterans
9. Employment Commissions
10. Recovered/Returns
11. Retirees

TA&R System: Input - Outputs

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100 Interview Comparison

Traditional Interviews

- 1 hour each, 2 Interviewers, \$50 burdened rate
- Total Company cost \$10,000
- Plus
 - the loss of productivity while interviews are taking place
 - Multiple days of interruption = Cost of Frustration
 - Gaps between interview and offer
 - Candidate comparison challenging

Interviews on 1 Recruiting Day

- 6 hours each, 6-8 Leaders, Hiring Managers, Supervisors, \$50 burdened rate
- Total Company cost \$1,800-\$2,400 per event
- Plus
 - No production loss unless weekend work is typical
 - On the spot offers
 - Give Candidate and Company a better “first fit then skill” picture

TA&R System: Input - Outputs

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Pre-Requisites

US Citizen

18 Years Old

Background Checks

Physical (Health)

Physical (Fitness)

Drug Screen

World Class First Day Example

Objectives

- Agenda for the Day (what will new hire be receiving that day, i.e. Badge, PPE)
- Paperwork Review
- Brief Company History
- Expectations/Core Values
- “Welcome” from executive leadership and direct leader
- HR Company Policies and Procedures, Benefits Overview
- Common Skills: What every new hire should know to be successful for the first day on the job
- Safety: PPE Required, all safety protocol
- Quality Brief
- Path Forward
- Direct Leader Expectations, Work Area Orientation and On the Job Training

Choreographing The First Meeting

- Scheduling: When?
- Preparation
 - Leader
 - Team
 - Individual
 - Navigator/Recruiter
- 1st 2 minutes: Power 9
- 1st Introduction to the Team



Tool: Leader to Led (L2) Power 9 Guide

1. I am your Leader clarity
2. I Trust You
3. You understand what we do and how we make money
4. You know what to do at work everyday
5. You have the materials, tools, and equipment to do your work correctly
6. You know how to do the work correctly the first time
7. You know your role, the roles of your teammates and how you work together as a team
8. My team and I know the score and we play to win everyday
9. My leader cares about me as a person and wants to help me be successful

TA&R System: Input - Outputs

1. Recruiting

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4. **1st Year Retention**

- Input: New Hire is Assigned to 1st Leader
- Output: **Productive and Engaged Teammate at 1st Year Anniversary**

Tell Me About Your Team?

Tell me about your Team?

- How many?
- # Left?
- # New?
- Attendance Risks
- Relationships
 - Engaged
 - Disengaged
 - Actively Disengaged
- Sustainment/Improvement Plans for Each
- “Gifts” to Your Leader
- Future Leaders



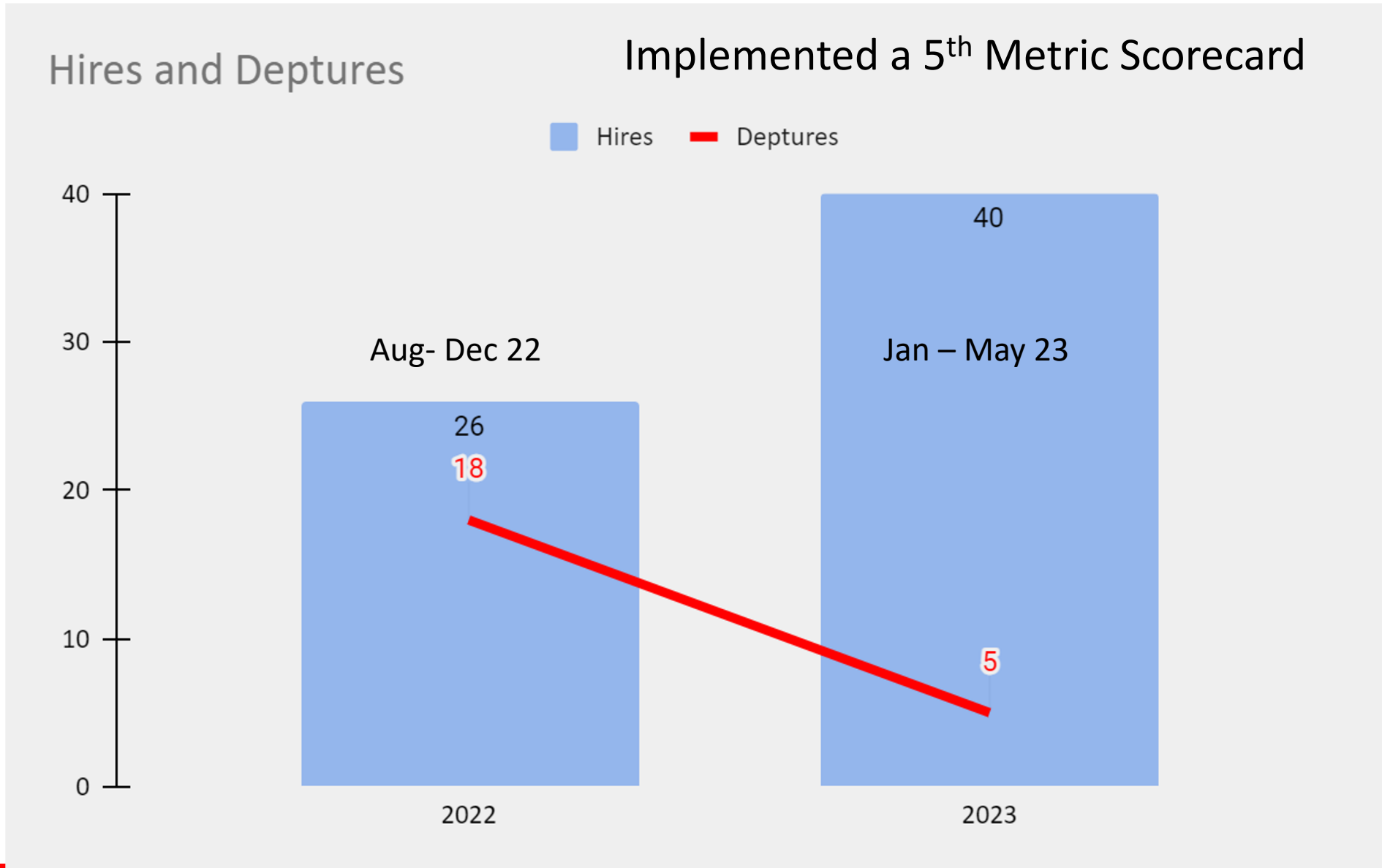
Example 5th Metric Scorecard

Team Snapshot					
Metric			Value		
Total Headcount Start Number from the End of Last Month			10		
Minus the Number of Teammates Who Departed			- 2		
Plus the Number of New Teammates			+ 3		
Total Head Count End			11		
Team Engagement			E: 7	D: 3	A: 1
Number of Open Positions			3		
New Hire Snapshot					
Total New Hires (Less than 1 Year)			4		
Needs Supervision (#)			3		
Works Independently (#)			1		
Can Teach Others (#)			0		
Names of Teammates Who Departed	Position	Date/Reason	Names of New Teammates	Expectations & 1on1 complete?	Start Date
William Patterson	Welder 3 Class	11-Dec / Attendance	K. Johnson	Yes	12/4/22
James Caelen		29-Dec / Family-Relocation	S. Harris	Yes	12/4/22
			E. Hotel	Yes	12/15/22

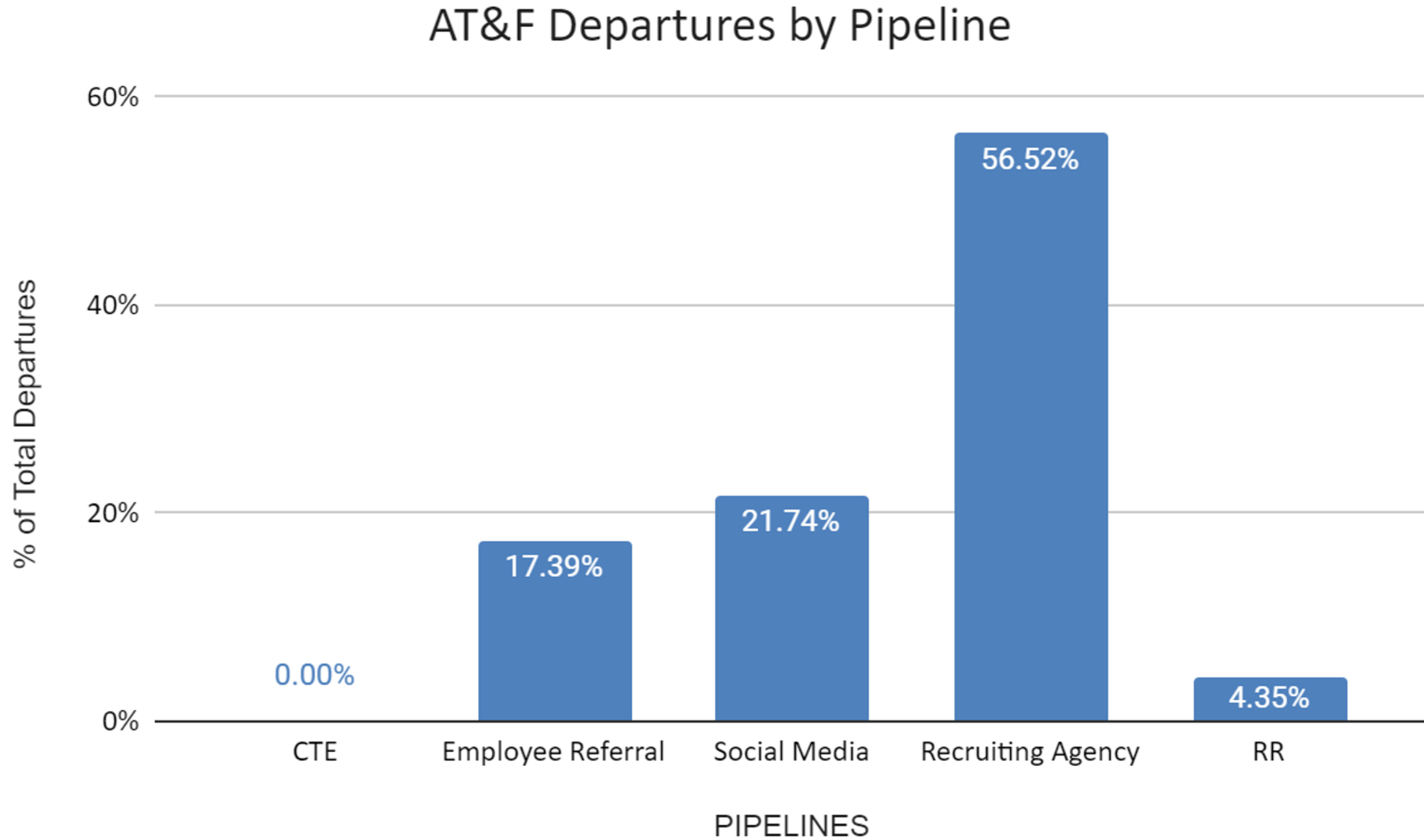
Let's do some Analysis and Countermeasure Development...

Do a lot of Smart Stuff
Stop Doing Stupid Stuff

Retention

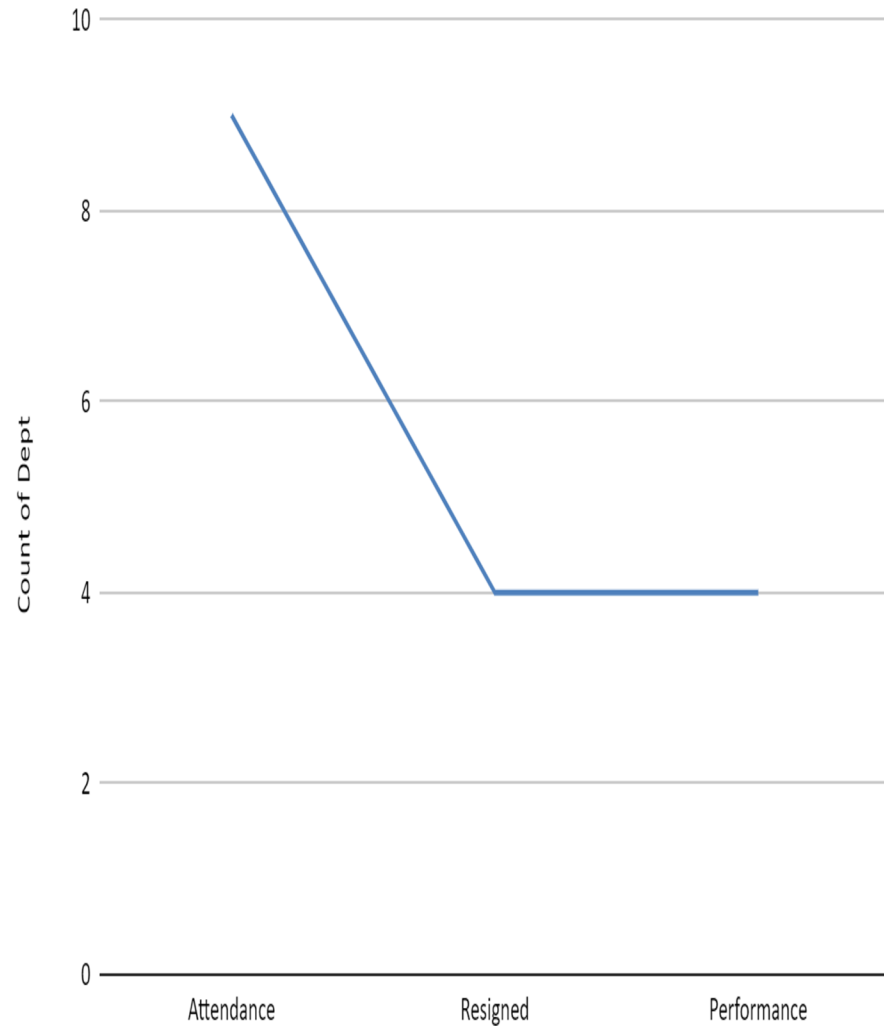


Departures by Pipeline

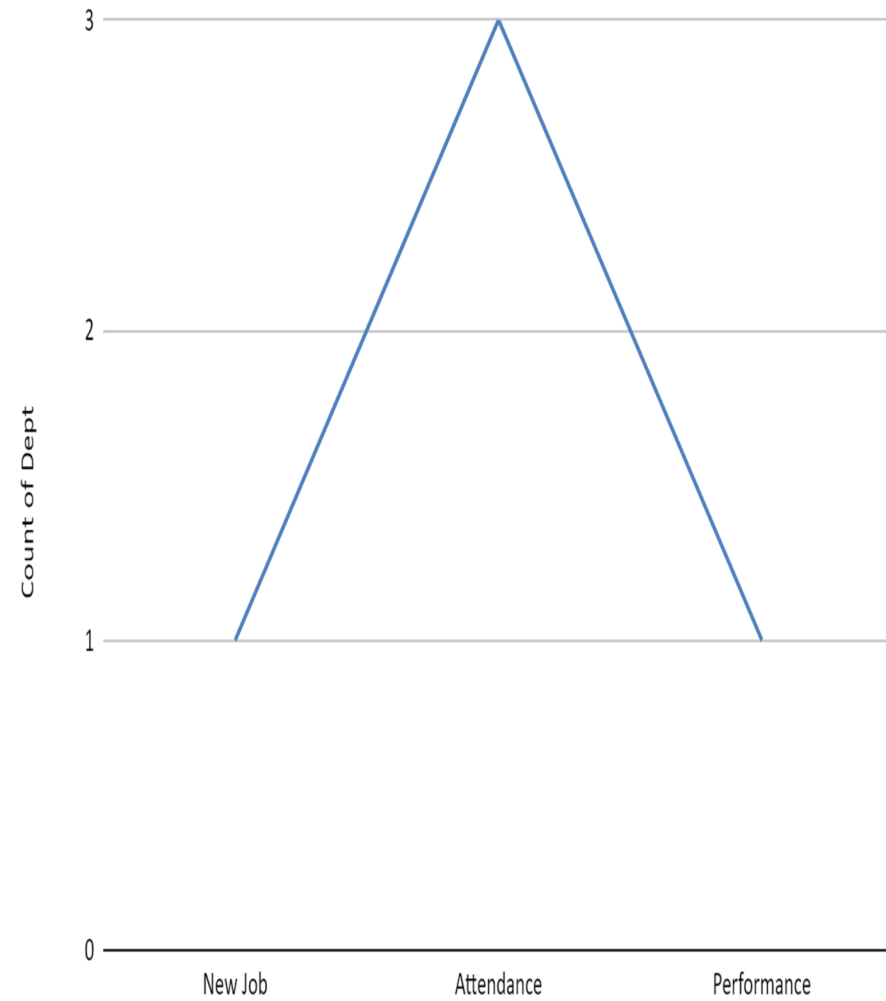


Cause of Departure

Departures Hired Aug 2022 - 1 Jan 2023



Departures Hired Post 1 Jan 2023





Philly Cohort 1 ('21-'23) - Pipeline Departure Data

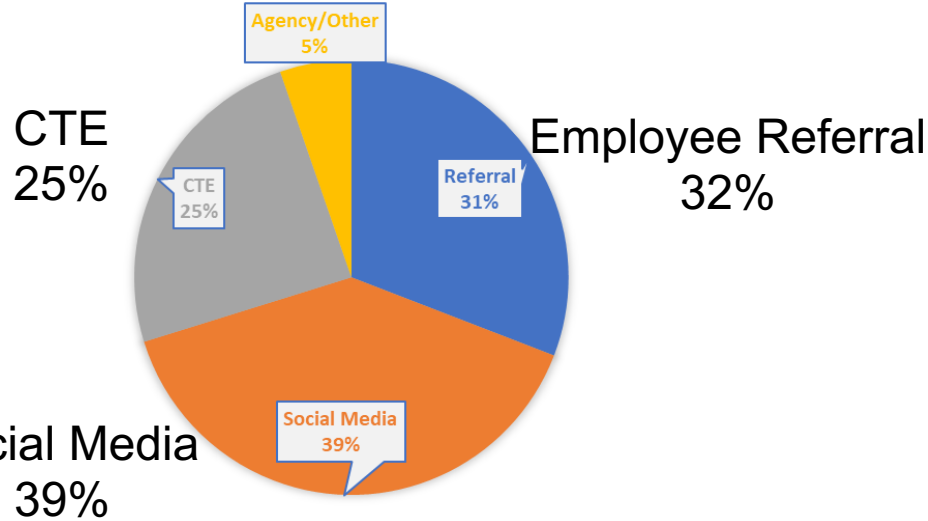


Total Pipeline Departures: 94

Involuntary: 44

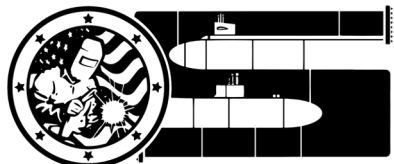
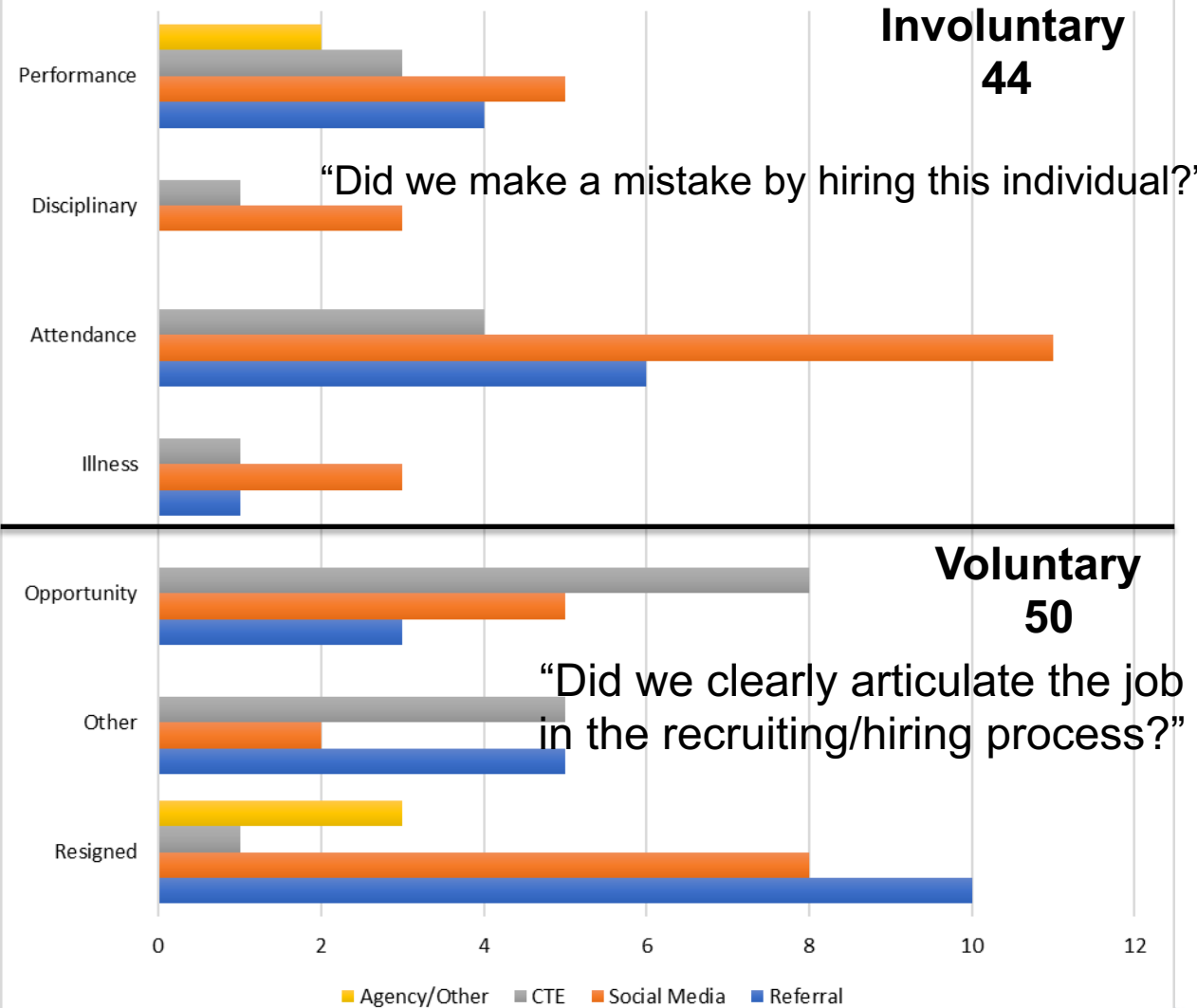
Voluntary: 50

PIPELINE DEPARTURE PERCENTAGES



10/29 Employers drove 85/94 Departures

Count of Departure Reasons by Pipeline





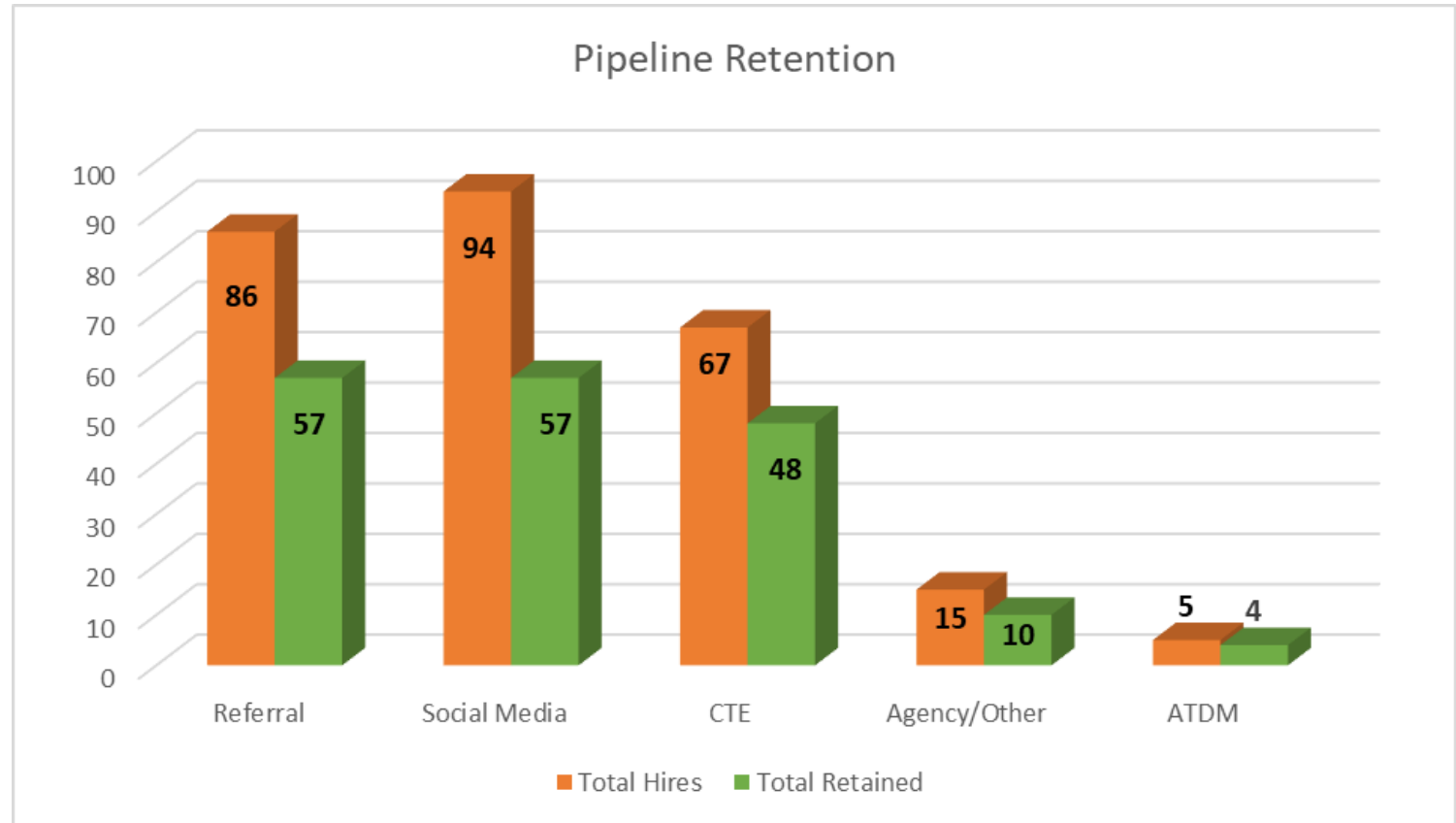
Philly Cohort 1 ('21-'23) - By Pipeline



Ranked Talent Pipeline Performance by Retained Total:

1. Employee Referral
2. Social Media
3. CTE
4. Recruiting Agencies
5. ATDM

Other or Not Reported
 Military & Veterans
 Adult Education
 Employment Commissions
 College Departures
 Recovered/Returns
 Retiree's



of 6/30/23

**SENSITIVE DATA
FOR TPP INTERNAL USE ONLY
DO NOT RELEASE**





Ron Sizer, Ben Franklin High School

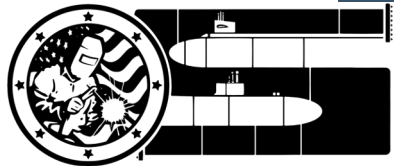


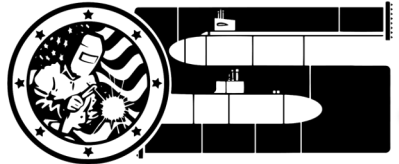
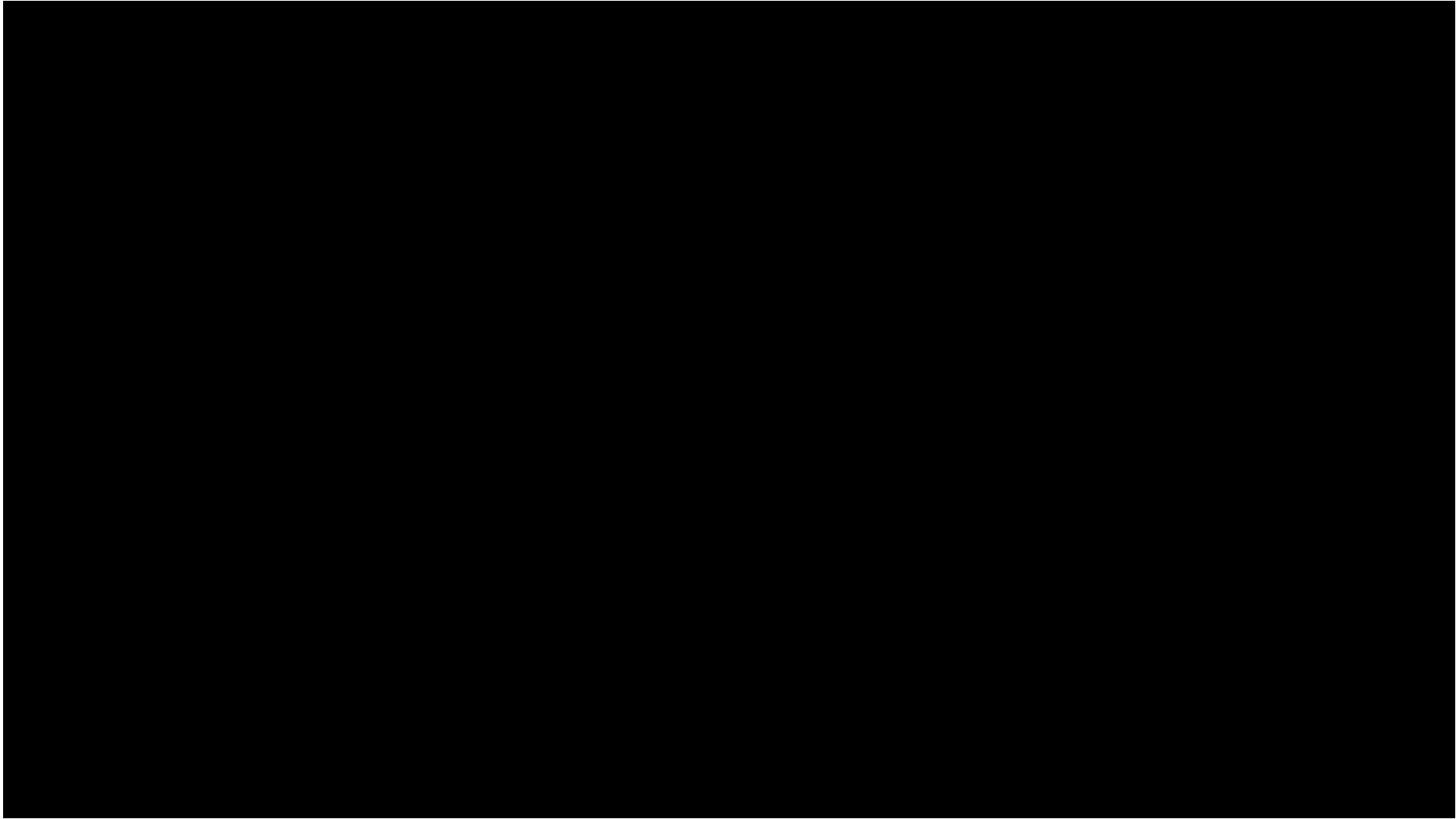
PENNSYLVANIA TALENT PIPELINE PROJECT

SIGNING DAY

MAY 25, 2022 | 5:00 PM

INDEPENDENCE SEAPORT MUSEUM
PHILADELPHIA, PA





Business is a Team Sport

Think Hard: Are we organized for success and doing the right things?

- Right Plays
- Right Rules
- Right Positions

Work Hard: Are we executing the plays?

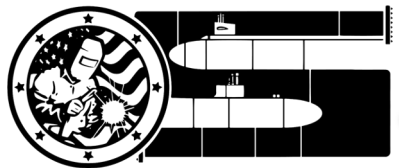
- Putting the right people with the right skills in the game to run the plays
- Motivating them to produce and Win!

Talk: Communicate

- Everything is constantly changing
- Providing Aggressive Leadership



Project Next Steps/"Road to Signing Day" Eli Vanner, Flag Lead





New York Flag Milestone Events (2023 – 2024)



OCT 12 2023



Partner Orientation, Networking Conference, and Team Kickoff

TA&R Training | Networking

Recruit / Interview / Make Offers

Networking / Develop Tool(s)

Report Data

MAY 21 2024



Signing Day

Celebrate

Report Data

Prepare for Next Cohort

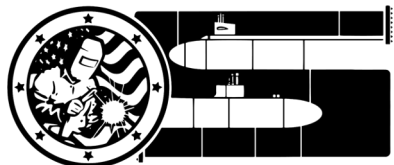


Mid Year Team Update and Sharing

MAR 5 2024

Recruit / Interview / Make Offers

Networking / Report Data

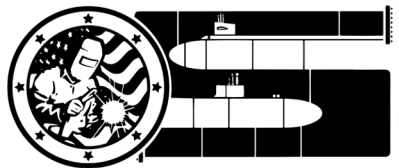




Mid Year Program Review



- **What have you learned?**
- **What help do you need?**
 - Report on Tool(s) Implemented
 - Report on New Pipelines Engaged
 - Recruiting/Hiring Update





Tool Development & Implementation/Recruiting



- **Complete On-site visits for Planning Session (Output-Plan of Action & Milestones)**
- **Build/Implement Tools**
- **Mine Your Talent Pipelines**
- **Identify Other Potential Partners**





Fred Pasquine, President Fairlead, May 25 2022

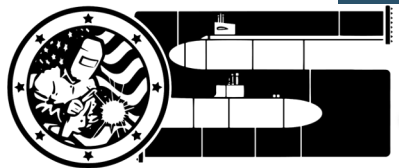


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SIGNING DAY

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INDEPENDENCE SEAPORT MUSEUM
PHILADELPHIA, PA





Adjournment to Networking Social

