

Pennsylvania Talent Pipeline Project Monthly All Hands Meeting

Presented by: Joe Barto

Program Manager

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Date: 16 Feb 2022



Agenda



- **≻**Welcome
- **≻Pilot Program Updates**
 - Scorecard Review
 - 20 APR 22 "Road to May 25 Signing Day" Final Hiring Working Session
 - 25 MAY 22 Signing Day Agenda
 - East & South Central Program Reviews & TA&R Workshop
 - Talent Acquisition and Retention Workshop Update
 - Individual Coaching Schedule
 - Best Practice Model Update
 - Major Milestones Overview
- **≻Open Discussions**







Mission



The Pennsylvania Talent Pipeline Project TEAM will energize and engage the greater Pennsylvania Region economy by creating and sustaining a maritime and defense industrial base focused workforce pipeline that enables EMPLOYERS to re -capitalize their workforce through recruiting, hiring, training, and retaining skilled workforce members with critical trade skills for 1-year as productive and engaged new employees.







Philly Talent Pipeline Master Scorecard



Class 2021 – 2023 Demand 35/160 Supply 26/935/481

			As of 28 JAN 2022	•			
Company (Size)	Commitment/ Offers/Hires		Company (Size)	Commitment/ Offers/Hires		Company (Size	Hire Commitment/ Offers/Hires
1 Philly Shipyard (Lge)	10/3/3	13	Holtec (Med)	12	25	Johnson Controls (Med)	3
2 Rhoads (Med)	5	14	Fairlead	23	26	PCC (Lge)	1
3 L3 Harris – Philly (Med)	3	15	Metals USA, Langhorne (Med)	1	27	PRL, Inc (Med)	6
4 Kingsbury (Med)	3	16	Metals USA, Fairless Hills (Sm)	1	28	Billet Industries (Sm)	1/1/0
5 Naval Surface Warfare Center Philly	12	17	Metals USA, Philly (Sm)	2	29	American Hydro (Sm)	2
6 Naval Supply Systems Command	2	18	Naval Foundry & Propeller Center	5/5/0	30	Lehigh Heavy Forge (Med)	5
7 DeVal Lifecycle Support (Sm)	2	19	Metals USA, York (Sm)	1	31	.Curtiss-Wright (Sm)	1
8 QED Systems (Sm)	1	20	Greiner Industries (Med)	1	32	Everson Tesla Inc. (Med)	2
9 DC Fabricators (Med)	4	21	Advanced Cooling (Med)	1	33	Jenkins Machine (Small)	2/3/3
10 Phily Ship Repair (Med)	2	22	York Precision Machining (Sm)	1	34	Lehigh Valley Plastics (Small)	1
11 Fairmount Automation Inc. (Sm)	2	23	Cleveland Cliffs – Coatsville (Med)	35	35	Staver Hydraulics Company Inc.	1
12 Philadelphia Gear (Sm)	5	24	Marine Wire Tech (Sm)	1	36		

		CTE Participant	S		
Organization	Pool/Screened/Hired	Organization	Pool/Screened/Hired	Organization	Pool/Screened/Hired
1 ATDM (All Regions)	96/28/3	11 Thomas A. Edison HS	14/4/0	21 Career Institute of Technology	32/TBD/0
2 Thaddeus Stevens (Philly/SC)	80/214/0	12 Swenson HS	17/0/0	22 Hampton City Schools	TBD/0/0
3 CC of Philadelphia	TBD/0/0	13 York School of Technology	2/2/1	23 Portsmouth City Schools	TBD/0/0
4 Delaware County CC	64/11/4	14 Cumberland-Perry Vo-Tech	53/TBD/0	24 Virginia Beach City Schools	TBD/0/0
5 Bucks County CC	52/0/0	15 Lancaster County Career & Tech	40/TBD/0	25 Norfolk City Schools	TBD/0/0
6 Williamson College	49/TBD/0	16 Northampton CC	96/96/0	26 Chesapeake City Schools	TBD/0/0
7 Father Judge HS	42/36/0	17 Lehigh Carbon CC	30/30/0	27	
8 Randolph Career Academy	10/9/0	18 Lehigh Career & Technical Institute	92/44/2	28	
9 Benjamin Franklin HS	10/10/0	19 Welding Training & Testing Inst	40/TBD/0	29	
10 Jules Mastbaum HS	22/4/0	20 Bethlehem Area Vo-Tech School	74/1/1	30	
				СТЕ	s 935/529/11

- Philly Region

- South-Central Region

- East-Central Region

- South-East Virginia Region

Total Companies/Pledges/Hires

15 Facilitators: NDIA, SIBC, ACIBC, Marine Machining Association, General Dynamics Electric Boat, Newport News Shipbuilding, Curtiss-Wright, Philly Works, Philadelphia Youth Network, Philly Shipyard Commissioner, Project MFG, The Manufacturers' Association, JEVS, York County Alliance for Learning, Manufacturers Resource Center



35/160/5



CTE Candidate Update As of 28 Jan 2022



CTE	Original Pool	Screened	Contingent Offers	Hired	Remaining Pool
ATDM	96	28		3	25
Thaddeus Stevens	80	214		0	214
CC of Philadelphia	20	0		0	0
Delaware CCC	64	11		4	TBD
Bucks CCC	52	40		0	0
Williamson	49	TBD		0	TBD
Father Judge HS	42	36		0	36
Randolph HS	10	9		0	9
Ben Franklin HS	10	10		0	10
Jules Mastbaum HS	22	4		0	4
Thomas Edison HS	14	4		0	14
Swenson HS	17	0		0	0
York School of Technology	2	2		1	1
Cumberland Perry Vo-Tech	53	TBD		0	TBD
Lancaster County Career & Tech	40	TBD		0	TBD
Northampton CC	96	96		0	96
Lehigh Carbon CC	30	30		0	30
Lehigh Career & Technical Institute	92	44		2	42
Welding Training & Testing Institute	40	TBD		0	TBD
Bethlehem Area Vo-Tech	74	1		1	TBD
Career Institute of Technology	32	TBD		0	TBD
Hampton City Schools	TBD	TBD		0	TBD
Portsmouth City Schools	TBD	TBD		0	TBD
Virginia Beach City Schools	TBD	TBD		0	TBD
Norfolk City Schools	TBD	TBD		0	TBD
Chesapeake City Schools	TBD	TBD		0	TBD
Tota	ls 935	529		11	481
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Philly Workforce Pipeline Pilot Master Scorecard



Class 2022-2024

			Employer Participants				
Company (Size)	Hire Commitment/ Offers/Hires		Company (Size)	Hire Commitment/ Offers/Hires		Company (Size	Hire Commitment/ Offers/Hires
1 QED Systems (Sm)	1	13			25		
2 Derbyshire (Sm)	TBD	14			26		
3 Staver Hydraulics (Sm)	TBD	15			27		
4 Effort Foundry (Sm)	TBD	16			28		
5 D. Gillette Industries (Sm)	TBD	17			29		
6 Bridesburg Foundry (Med)	TBD	18			30		
7		19			31		
8		20			32		
9		21			33		
10		22			34		
11		23			35		
12		24			36		
						Total Companies/Pledges/Hires	4/1/0
			CTF Particinants				

			CTE Participa	nts			
	Organization	Available Candidates	Organization	Available Candidates	Org	anization	Available Candidates
1			11		21		
2			12		22		
3			13		23		
4			14		24		
5			15		25		
6			16		26		
7			17		27		
8			18		28		
9			19		29		
10			20		30		
						CTEs/Enrollment	TBD

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- Philly Region

- South-Central Region

- East-Central Region

- South-East Virginia Region

15 Facilitators: NDIA, SIBC, ACIBC, Marine Machining Association, General Dynamics Electric Boat, Newport News Shipbuilding, Curtiss-Wright, Philly Works, Philadelphia Youth Network, Philly Shipyard Commissioner, Project MFG, The Manufacturers' Association, JEVS, York County Alliance for Learning, Manufacturers Resource Center







Do You Intend to Participate in Cohort 22-24?

Need to know NLT 15 May 2022







Philly Employer/CTE "APR 20 Working Session" POA&M



►NLT 8 APR 2022: Hiring Status

- Employers should submit:
 - # Applications Received (by CTE, Trade and by Name)
 - # Interviews Scheduled (by CTE, Trade and by Name)
 - # Interviews Completed (by CTE, Trade and by Name)
 - # Offers Made (by CTE, Trade and by Name)
 - # Accepted Offers/Hires (by CTE, Trade and by Name)
- CTEs should submit:
 - # Applications Submitted (by Trade, Employer and by Name)
 - # Interviews Scheduled (by Trade, Employer and by Name)
 - # Interviews Completed (by Trade, Employer and by Name)
 - # Offers Made (by Trade, Employer and by Name)
 - # Accepted Offers/Hires (by Trade, Employer and by Name)
- Program Management Team will:
 - o Assist in compiling the master roster and availability of candidates
 - o Provide remining pool of available and qualified candidates

➤ NLT 15 APR 2022: Submit Updated Status (Information Above)

- Metric:
 - Employers completed interviews, offers and hires
 - CTE Candidates with completed interviews, offers and hires







East & South Central Employer/CTE "Recruiting – Hiring" POA&M



➤ NLT 15 FEB 2022: Onsite Visits

- Employers should schedule and complete:
 - o Onsite visit at CTE for Instructor/Staff introductions & program familiarization
 - Onsite "Recruiting" visit at CTE with appropriate candidates
 - Onsite visit at Employer for interested candidates, "Field Trip"
- CTEs should:
 - o Brief all involved Instructors/Staff about the Pipeline Pilot prior to first onsite visit by Employers
 - Screen interested candidates following the recruiting visits to determine viable pool of candidates for employment
 - Provide Program Management Team with list of viable candidate pool by name and skilled trade (Bruce Warner/Bo Brewer)
- Program Management Team will:
 - Assist in scheduling onsite visits and briefing Employer/CTE Instructors/Staff as requested
 - Track all onsite visit progress

➤ NLT 22 MAR 2022: Submit Program Review Slide

- Metric:
 - **o CTE's provide Employers Interested Candidate List**
 - o Employers received Applications for Review







25 May 2022 Signing Day Agenda



3:45	Student/Employer Arrive
4:45 5:00 5:10	Official Party Assembled Opening Remarks, Joe Barto, Program Manager Guest Speaker: Mr. Frederick J. (Jay) Stefany, Assistant Secretary of the Navy, Research, Development, & Acquisition
5:20	Guest Speaker: TBD (State Department)
5:30	Guest Speaker: Admiral (Ret) USN Cecil Haney, General Dynamics Board of Directors
5:45 5:50 5:55 6:00 6:05 7:45	CTE Speaker - TBD Recognition of Career and Technical Education Centers Recognition of Facilitators Student Speaker - TBD Employers and Candidates Accepting Employment Closing Speaker: Rear Admiral Scott Pappano, Program Executive Officer, Strategic Submarines
8:00	Program Adjournment





Philly Shipyard Inc



- ➤ Hiring Demand: 3
- >Accepted Offers: 3
- **➤ Name of New Employee:**
 - Tim Jones Welder, Benjamin Franklin High School
 - John Stevenson Welder, Father Judge High School
 - Sara Davis Shipfitter, Delaware County Community College







Thaddeus Stevens College of Technology



≻Trade Programs:

- Welders
- Machinists
- Metal Fabricators
- Electro-Mechanical
- **≻**Accepted Offers: 8
 - Jason Baker Welder, Greiner Industries
 - Robbie Sease Welder, Advanced Cooling Technologies
 - Alison Brewer Machinists, Precision Custom Components
 - Ken Knuz Machinists, PRL Inc.
 - John Lugo Electro-Mechanical, York Precision Machining & Hydraulics
 - Eli Vanner Electrician, Cleveland Cliffs
 - Jason Ray Metal Fabricators, Marine Wire Tech
 - Renee McNichol Construction, Johnson Controls



- Construction
- Plumbing







Employer/CTE Program Review and Talent Acquisition & Retention Workshop



≻East & South Central Region:

- Date: 29 & 30 MAR 2022 (Respectively)
- Host: TBD / Greiner Industries
- Location: TBD / Greiner Industries
- Time: 8:00am 3:00pm
- Abbreviated Agenda:
 - 7:30 Registration Opens
 - 8:00 Roll Call, Pledge of Allegiance
 - 8:05 Program Overview & Meeting Objectives
 - 8:15 Welcome: TBD
 - 8:25 Speakers: TBD
 - 8:35 Employer's announce Recruiting Results
 - 9:00 CTE announce Application Results
 - 9:20 Talent Acquisition & Retention Best Practice Update: Kingsbury & Fairlead
 - 9:35 2021-2023 Pennsylvania Talent Pipeline Project Next Steps and Road to Signing Day
 - 9:45 Program Review Adjournment (15 Minute Break / Executive Leaders Excused)
- Talent Acquisition & Retention Workshop
 - 10:00 Introduction, Training Overview & Learning Objectives:
 - 12:00 Working Lunch
 - 12:30 Developing your Future Talent Acquisition and Retention System
 - 1:15 Path Forward and Closing Comments
 - 1:30 Adjournment
- Optional
 - 1:45 Overview of Host
 - 2:00 Facility Tour
 - 3:00 Tour Complete







East & South Central "Recruiting – Hiring" Program Review



>29 & 30 Mar 2022:

- Employers will speak to one slide with their recruiting data
 - Potential candidates by Name, Trade Skill and CTE
 - Identify any outstanding openings with no potential candidates
- CTEs will speak to one slide with their candidate data
 - Candidates by Name and Trade Skill that have and have not been selected for interviews
- Program Management Team will conduct a "draft" availability exercise
 - Available candidates by Name, Trade Skill and CTE for selection by Employers with outstanding needs







East & South Central Employers



- **≻**Ray Mee
- **≻**Hiring Demand: 10
- **➤ Target Programs: Welding, Shipfitters**
- ➤ CTE Pipelines: Delaware County CC, Father Judge HS, Philadelphia School District
- ➤ Current Status: Interviewed 1 1 Mired 3
- ➤ Next Steps: Continuing refuiting efforts in person and via Zoom
- **>** Support Needed:







East & South Central CTE's



- **≻**Melodee Jackson
- **≻Trade Programs:**
 - Machinists 5
 - Welders 17
 - Logisticians 2

> Employer Partners

- Philly Shipyard
- Rhoads Industries
- DC Fabricators
- Holtec

DeVal Lifecycle Support

- Q.E.D. Systems
- L3 Harris Philly
- NFPC
- Philly Ship Repair
- Fairmount Automation







Individual Coaching Schedule



- 1. Philly Shipyard, Inc. Retention Training / 16FEB22
- 2. Lehigh Heavy Forge Retention Training / 28MAR22
- 3. Greiner Industries Retention Training / 21APR22
- 4. Q.E.D. Systems Onboarding & Retention Training / TBD
- 5. Jenkins Machine TBD
- 6. Lehigh Valley Plastics TBD
- * Other Participants are Invited to Attend & Observe





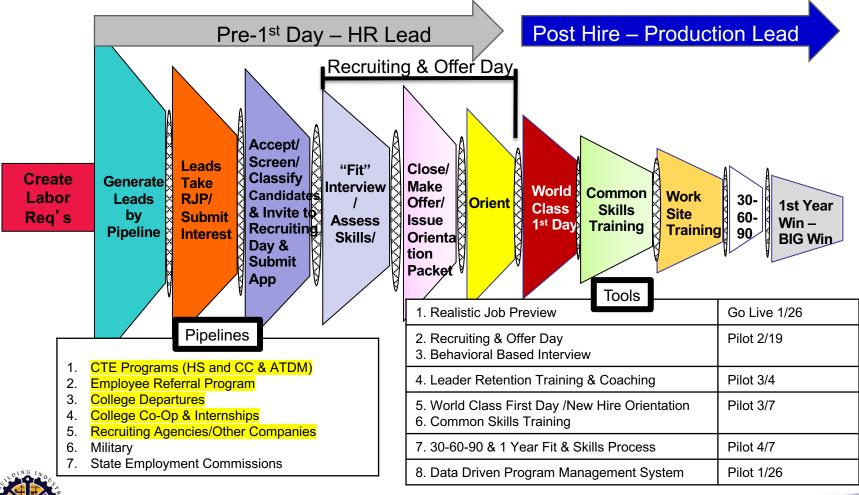


DEMAND based Talent Acquisition & Retention System NAVSEA Best Practice Model – Kingsbury



<u>Perfect</u>

1 Recruit = 1 Life Long Engaged and Productive Teammate









Best Practice Model: Kingsbury 2022 Demand and Schedule



Philadelphia

Class	1:22			2:22			3:22				Total
Month	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Total Demand	3	3		4			4				14
Entry Level	3			2			2				7
Experienced		3		2			2				7
Recruiting Day	3/5/22			5/21/22			8/20/22				
World Class First Day	3/28/22*	TBD		6/6/22			9/12/22				

Oshkosh

Class	1:22			2:22			3:22				Total
Month	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Total Demand		2		7			7				16
Entry Level				4			4				8
Experienced		2		3			3				8
Recruiting Day				5/21/22			8/20/22				
World Class First Day		TBD		6/6/22			9/12/22				





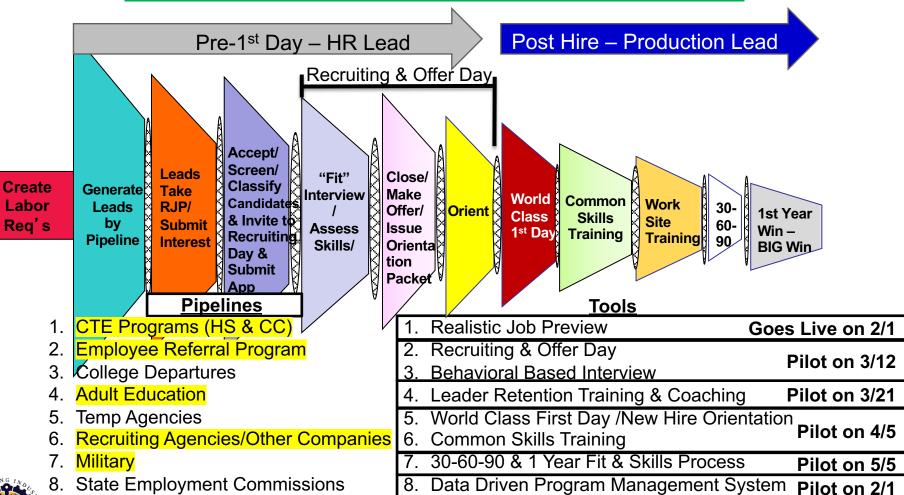


DEMAND based Talent Acquisition & Retention System NAVSEA Best Practice Model – Fairlead



Perfect

1 Recruit = 1 Life Long Engaged and Productive Teammate





9. <mark>ATDM</mark>





Fairlead Best Practice Model 2022 Demand and Schedule



Class	1:22	2:22	3:22	4:22	5:22	6:22	7:22	8:22	9:22	Total
Month	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Total Demand	17	19	15	20	14	8	16	10	12	132
Entry Level	8	8	9	9	9	5	5	5	5	63
Experienced	9	11	6	11	5	4	11	5	7	69
Recruiting Day	3/12/22	4/9/22	5/14/22	6/11/22	7/9/22	8/13/22	9/10/22	10/8/22	11/12/22	9
World Class First Day	4/5/22	5/3/22	6/7/22	7/6/22	8/2/22	9/7/22	10/4/22	11/1/22	12/6/22	9







Major Milestones Overview



▶29 MAR 22: East Central Region Workforce Pilot "Recruiting" Program Review

Location: TBD

>30 MAR 22: South Central Region Workforce Pilot "Recruiting" Program Review

Location: – Greiner Industries

- **▶20 APR 22: Philadelphia Region Workforce Pilot Program Review**
 - Employers announce New Teammate selections/Contingent Offer acceptances Location: Philadelphia School District Main Office
- >25 MAY 22: Philadelphia Region Workforce Pilot "Signing Day"

Location: Independence Seaport Museum







Pittsburgh Region Pilot Major Milestone Overview



Class 2022-2024

Year 1:

April 7, 2022: Demand Signal Round Table Discussion

June 15, 2022: Pittsburgh Region Workforce Kick Off Meeting

September 21, 2022: Pittsburgh Region Workforce Employer/CTE Program "Matching" Program

Review

January 25, 2023: Mid-Year Pittsburgh Region Workforce Program Review

May 23, 2023: Pittsburgh Region Workforce "Signing Day"

Year 2:

July 19, 2023: New Participant (Employers, CTE Programs, Facilitators) Orientation

September 2, 2023: Pittsburgh Region Workforce Employer/CTE Program Kick Off Meeting &

"Matching" Program Review

January 24, 2024: Mid-Year Pittsburgh Region Workforce Program Review

May 24, 2024: Pittsburgh Region Workforce "Signing Day"

December 2024: Class 2021-2023 Report Out at New Hires 1st Year Work Anniversary

January 22, 2025: Employer-New Hire 1st Year Anniversary Recognition Ceremony







Pittsburgh Workforce Pipeline Pilot Master Scorecard



Class 2022-2024

As of 04 FEB 22

			A9 01 04 1 LB					
			Employer Participa	nts				
Company (Size)	Hire Commitment/ Offers/Hires		Company (Size) Hire Commitment/ Offers/Hires Company		Company (Size	Hire Commitment/ Offers/Hires		
1 Holtec (Lg)	12	13				2	5	
2 Ellwood City Forge	TBD	14				20	5	
3 Ellwood Quality Steels	TBD	15				2	7	
4 Ellwood National Forge	TBD	16				28	3	
5 North American Forgemasters	TBD	17				29	e e e e e e e e e e e e e e e e e e e	
6 Flowline (Med)	10	18				30		
7 Hunt Valve (Med)	5	19				3:	1	
8 BWXT Euclid, OH (Lg)	TBD	20				32	2	
9 BWXT Barberton, OH (Lg)	TBD	21				33	3	
10		22				34	1	
11		23				3!	5	
12		24				3(5	
							Total Companies/Pledges/Hi	res 9/27/0
			CTE Participants	s				
Organization	Available Candidates		Organization	Avai	lable Candidates		Organization	Available Candidates
1 CC of Allegheny County	TBD	11				21		
2 Pittsburgh City Schools	TBD	12				22		
3 Trumbull Career Tech Center	TBD	13				23		
4		14				24		
5		15				25		
6		16				26		
7		17				27		
8		18				28		
9		19				29		
10		20				30		
							CTEs/Enrollment	TBD

Facilitators (7): Allegheny County, Catalyst Connection, SIBC, ACIBC, Marine Machining Association, Newport News Shipbuilding, General Dynamics Electric Boat



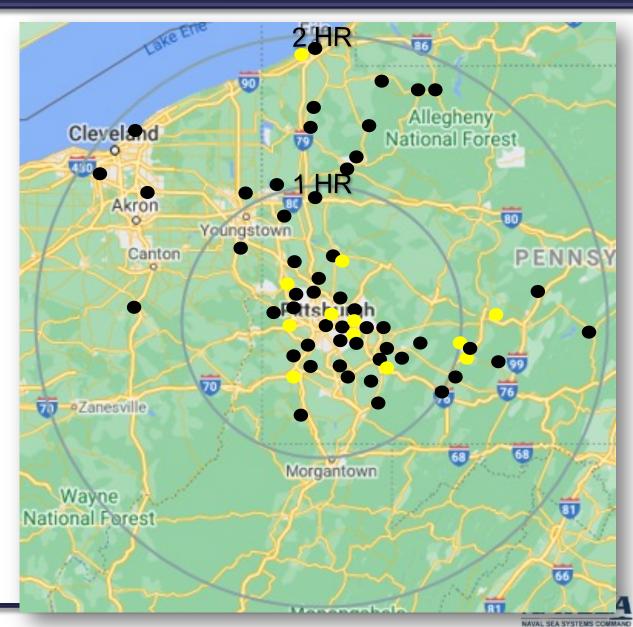




Pittsburgh Expansion Eco-System



- POTENTIAL EMPLOYERs – 71
- POTENTIAL CTE's – 14







Pittsburgh Pipeline Flag



We Need Help Identifying Potential Participants (Employers & CTE Programs) in that Region









Website

http://www.defenseindustrialworkforcepipeline.com/









Core Outcome Metric

of Employers with a reliable year over year Talent
Acquisition and Retention Pipeline to run a better business
by increasing defense industrial capacity.









Need Help? Raise Your Hand!









Open Discussions (Questions?)



