

Virginia Talent Pipeline Project Hampton Roads Region

Demand Signal Roundtable Discussion

Presented by: Joe Barto

Program Manager















Roll Call

Pledge of Allegiance









Welcome

Joe Barto MAST Pipeline Program Manager







Mission



The Virginia Talent Pipeline Program TEAM will energize and engage the Virginina economy by creating and sustaining a maritime and defense industrial base focused talent pipeline that enables EMPLOYERS to re-capitalize their workforce through recruiting, hiring, training, and retaining skilled workforce members with critical trade skills for 1-year as productive and engaged new employees.



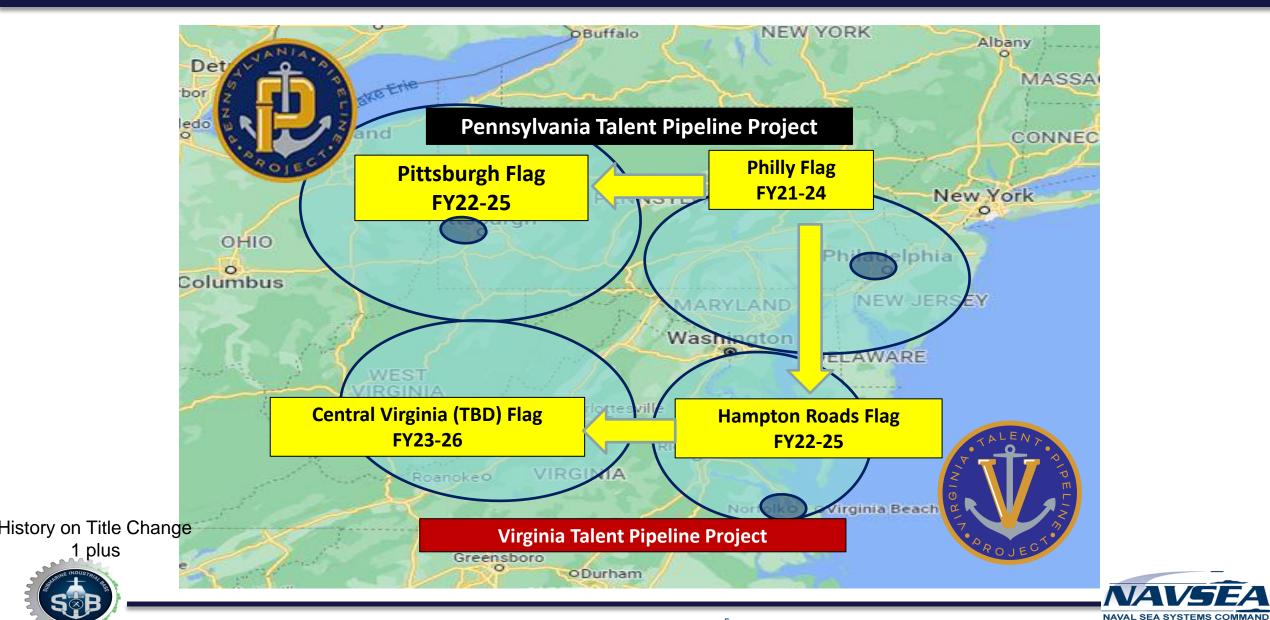




1 plus

Mid Atlantic Submarine Talent (MAST) Pipeline Program







Philly Region 25 MAY 2022 Signing Day



Video







Employer Partner Master Scorecard



Philadelphia Region

25 MAY 2022 Signing Day

Employer Partners: 33 # Accepted Offers: 213

Status by Category:

Performing: 28

Improving: 0

Deferred: 5

Status by Size:

Small (P/I/D) 10/0/3

Medium (P/I/D) 12/0/2

Large (P/I/D) 6/0/0







Demand Signal Round Table Objectives



Share the Idea, Progress to Date, and Future Plans

– LISTEN, LISTEN, LISTEN to You

Validate the Hampton Roads Region Demand Signal









Why?

CMC Josh Sturgill Command Master Chief PEO Strategic Submarines











Supplier Development Program Overview

Jess Key

General Dynamics—Electric Boat

Manager for Supplier and Workforce Development









Mid Atlantic Submarine Talent (MAST) Pipeline Program

Presented by: Joe Barto

Program Manager

jbarto@tmgva.com

757-218-8444

Date: 6 JUL 2022







Hampton Roads Region Major Milestone Schedule



2022-2024

Year 1:

*July 12, 2022: "Demand Signal" Round Table

*September 27, 2022: Partner "Kick Off & Matching" Program Review

November 16, 2022: Career Fair and Project MFG Welding Competition

*February 15, 2023: "Recruiting" Program Review

April 20, 2023: "New Hire Draft" Working Group Session*

*June 3, 2023: "Signing Day" Ceremony

Year 2:

July 12, 2023: New Partner (Employers, CTE Programs, Facilitators) Orientation*

*September 20, 2023: Employer/CTE Program "Kick Off & Matching" Program Review

TBD, 2023: Career Fair and Project MFG Welding Competition

*February 14, 2024: "Recruiting" Program Review

April 18, 2024: "New Hire Draft" Working Group Session*

*May 15, 2024: "Signing Day" Ceremony

December 2024: 2022-2024 New Hires 1st Year Work Anniversary Report Out

February 25, 2025: Employer-New Hire 1st Year Anniversary Recognition Ceremony







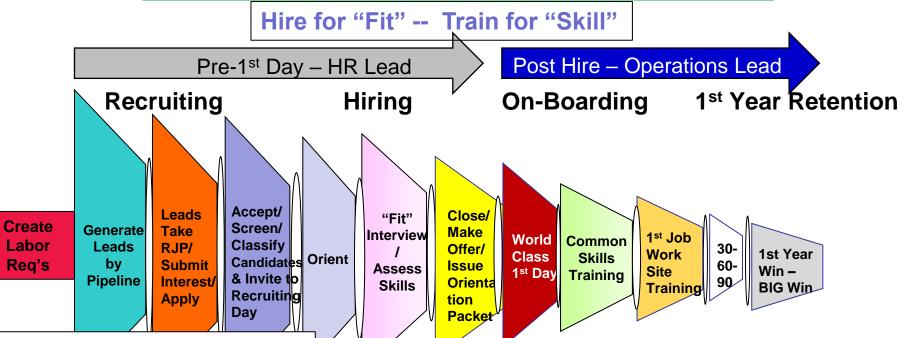


Demand Driven Talent Acquisition & Retention (TA&R) System



Perfect

1 Recruit = 1 Life Long Engaged and Productive Teammate



Pipelines

- I. CTE Programs (HS & CC)
- 2. Employee Referral Program
- 3. College Departures
- 4. Adult Education
- Temp Agencies
- 6. Social Media
- 7. Recruiting Agencies
- 8. Military & Veterans
- 9. Employment Commissions

10.Recovered/Returns

<u>Tools</u>

- 1. TA&R Value Stream Mapping and Performance Improvement Plan Development
- 2. Realistic Job Preview & Candidate Tracking System
- 3. Recruiting & Offer Day/New Hire Orientation
- 4. Behavioral Based "Fit" Interviews
- 5. World Class First Day
- 6. Common Skills Training
- 7. Leader Training
- 8. 30-60-90 day & 1 Year Fit/Skills Assessment
- 6. 5th Metric "People" Scorecard Data Driven Program Management System:





Philly Region Talent Pipeline Employer Master Scorecard

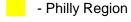


Example

Class 2021 - 2023 Demand 34/155

As of 30 APR 2022

Employer Participants									
Company (Size)	Trained	New Hire Demand Signal	Company (Size)	Trained	Hire Commitment/ Offers/Hires/Retained				
1 Philly Shipyard (Lge)	Yes	10	21 York Precision Machining (Sm)	Yes	1				
2 Rhoads (Med)	Yes	5	22 Cleveland Cliffs – Coatsville (Med)	Yes	35				
3 L3 Harris – Philly (Med)	Yes	3	23 Marine Wire Tech (Sm)	Yes	1				
4 Kingsbury (Med)	Yes	3	24 Johnson Controls (Med)	Yes	3				
5 Naval Surface Warfare Center Philly	Yes	12	25 PCC (Lge)	Yes	1				
6 Naval Supply Systems Command	Yes	2	26 PRL, Inc (Med)	Yes	6				
7 DeVal Lifecycle Support (Sm)	Yes	2	27 Billet Industries (Sm)	Yes	1				
8 QED Systems (Sm)	Yes	1	28 American Hydro (Sm)	Yes	2				
9 DC Fabricators (Med)	Yes	4	29 Lehigh Heavy Forge (Med)	Yes	5				
10 Phily Ship Repair (Med)	Yes	2	30 Curtiss-Wright (Sm)	Yes	1				
11 Fairmount Automation Inc. (Sm)	Yes	2	31 Everson Tesla Inc. (Med)	Yes	2				
12 Holtec (Med)	Yes	12	32 Jenkins Machine (Small)	Yes	2				
13 Metals USA, Langhorne (Med)	Yes	1	33 Lehigh Valley Plastics (Small)	Yes	1				
14 Metals USA, Fairless Hills (Sm)	Yes	1	34 Staver Hydraulics Company Inc.	Yes	1				
15 Metals USA, Philly (Sm)	Yes	2	35						
16 Naval Foundry & Propeller Center	Yes	5	36						
17 Metals USA, York (Sm)	Yes	1	37						
18 Greiner Industries (Med)	Yes	1	38						
19 <mark>Fairlead</mark>	Yes	23	39						
20 Advanced Cooling (Med)	Yes	1	40						
			Totals	:	155				



- South-Central Region







16 Facilitators: NDIA, SIBC, ACIBC, Marine Machining Association, General Dynamics Electric Boat, Newport News Shipbuilding, Curtiss-Wright, Philly Works, Philadelphia Youth Network, Philly Shipyard Commissioner, Project MFG, The Manufacturers' Association, JEVS, York County Alliance for Learning, Manufacturers Resource Center, Philly Gear





Employer Qualifying Criteria



- 1. Do you have a Hiring Demand 12-24 months into the future?
- 2. Are <u>Entry Level New Hires</u> part of your Talent Acquisition and Retention Pipeline Strategy?
- 3. Do you offer Full Time Employment with benefits?
- 4. Do you accept responsibility to ensure the New Hires are productive and trained to meet your specific job requirements?
- 5. Will you attend Talent Acquisition and Retention Training provided by the MAST Program Management Team?
- 6. Are you willing to substantively and actively <u>change</u> your internal Talent Acquisition and Retention system if it is not producing the outcome you require?
- 7. Will you allow MAST Pipeline Project Program Management access to New Hire 1st Year performance information?







Employer Size Matters



Small

- a. Single Site
- b. Under 50 people
- c. Hires ~ 10 people/year
- d. Hires on an as-needed basis
- e. No HR- Office Manager; Little formal New Hire Training

Medium

- a. Single Site
- b. Between 51 300 people
- c. Hires 10 50 people/year
- d. Episodically hires as needed
- e. 1-2 HR Staff; Some New Hire Training

Large

- a. Single Site or Multiple Sites
- b. Between 301 1,000 people
- c. Hires 51 200 people/year
- d. Has a consistent/predictable
 Annual Hiring and Retention
 Forecast (monthly)
- e. HR plus Recruiter; New Hire Training on a case-by-case basis

Enterprise

- a. Single or Multiple Sites
- b. Over 1,000 people
- c. Hires over 200 people/year
- d. Has a consistent/predictable
 Annual Hiring and Retention
 Forecast (monthly)
- e. HR, Recruiters; Formal New Hire Training and Support







Employer Partner Participation Status Definitions



Performing:

- Active Participation in the Pipeline Program
- Clear Demand Signal
- Improving their Talent Acquisition and Retention System with little or no support
- Developing reliable year over year Talent Pipelines

> Improving:

- Participation in the Pipeline Program
- Needs Help and has requested support
- Unclear Demand
- Overcoming Internal and External Challenges
- Identifying reliable year over year Talent Pipelines

> Deferred:

- Episodic Participation in the Pipeline Program
- Deferred to following Year
- Determined by Employer Partner as Not Value Added
- **Episodic interactions with Talent Pipelines**







Philadelphia Region Talent Pipeline CTE



Scorecard

Class 2021 – 2023 Supply 27/916/561

As of 30 APR 2022

Examp	ole
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CTE Participants									
Organization	Pool/Screened	Organization Pool/Screened/Hired/Losses							
1 ATDM (All Regions)	96/28	21 Lancaster County Career & Tech 40/40							
2 Thaddeus Stevens (Philly/SC)	80/80/0	22 Northampton CC 96/96							
3 CC of Philadelphia	TBD/0/0	23 Lehigh Carbon CC 30/30							
4 Delaware County CC	64/11	24 Lehigh Career & Technical Institute 92/44							
5 Bucks County CC	52/40/0	25 Welding Training & Testing Inst 40/40							
6 Williamson College	49/49/0	26 Bethlehem Area Vo-Tech School 74/1							
7 Father Judge HS	42/36/0	27 Career Institute of Technology 32/32							
8 Randolph Career Academy	10/9/0	28							
9 Benjamin Franklin HS	10/10/5	29							
10 Jules Mastbaum HS	22/4/0	30 Career and Technical Education Programs:							
11 Thomas A. Edison HS	14/4/0	31							
12 Swenson HS	17/0/0	32							
13 Hampton City Schools	TBD/0/0	1. High Schools							
14 Portsmouth City Schools	TBD/0/0	2. Community Colleges							
15 Virginia Beach City Schools	TBD/0/0	35 3. For Profit Training Organizations							
16 Norfolk City Schools	TBD/0/0	36							
17 Chesapeake City Schools	TBD/0/0	4. Not for Profit Training Organizations							
18 Suffolk City Schools	TBD/0/0	38 5. Publicly Funded Programs							
19 York School of Technology	2/2	39							
20 Cumberland-Perry Vo-Tech	53/53	40							
		Totals: 915/561							



- Philly Region



- South-Central Region



- East-Central Region



- South-East Virginia Region



16 Facilitators: NDIA, SIBC, ACIBC, Marine Machining Association, General Dynamics Electric Boat, Newport News Shipbuilding, Curtiss-Wright, Philly Works, Philadelphia Youth Network, Philly Shipyard Commissioner, Project MFG, The Manufacturers' Association, JEVS, York County Alliance for Learning, Manufacturers Resource Center, Philly Gear





CTE Program Qualifying Criteria



- 1. Do you have a Critical Shipbuilding Skills Curriculum with students enrolled?
- 2. Is interacting with Employers to provide work opportunities part of your mission/charter?
- 3. Will you attend Talent Acquisition and Retention Training provided by the MAST Program Management Team?
- 4. Will you allow for substantive engagement with Employers to allow recruiting, hiring, and on-boarding activities on your site?
- 5. Will you pre-screen students to develop a Candidate Pool of those desiring to enter the workforce upon graduation/completion?
- 6. Will you support candidate preparation for the Hiring Process and engagement with Employers?
- 7. Are you willing to adjust your curriculum to meet employers new hire requirements?
- 8. Will you allow MAST Pipeline Project Program Management access to Student/Candidate performance information?

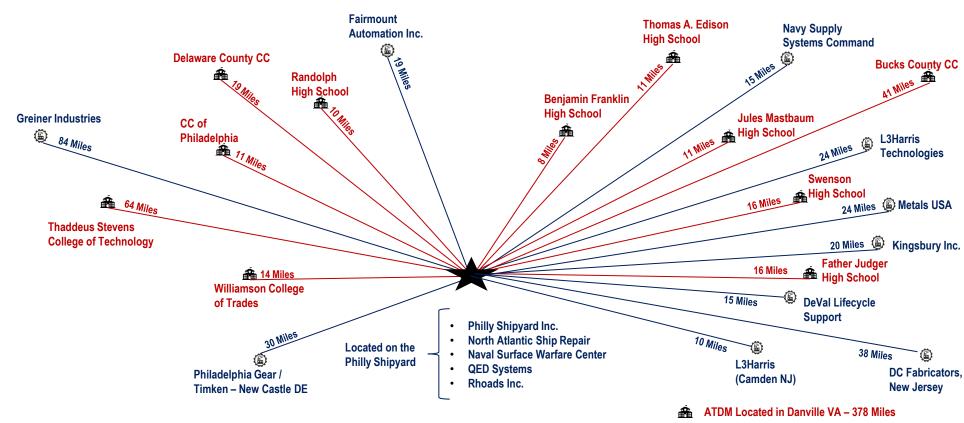




Philadelphia Region Talent Pipeline Participants Map



Employers & CTE Program <u>Participants</u>





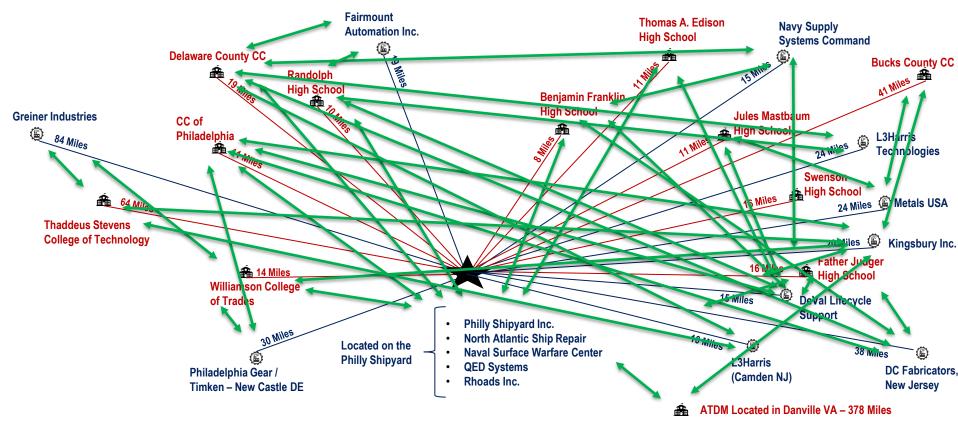




Philadelphia Region Talent Pipeline Eco System



Employers & CTE Program <u>Participants</u>









How We Keep Score...



Employer Partners

									: : : : : : : : : : : : : : : : : : : :	
Pittsburgh Flag (2022-2024)										
	Employer Pledge		Pledge	Trained # Applications Received		# Offers Accepted	# Started	# 1 Year Anniversary		
1	Employer 1	:	:	5 .	02AUG22	15	4.	. 3		
2	Employer 2	:	:	3 .	02AUG22	12	3.	. 2	. 2	
3	Employer 3	:	:	2 .	22NOV22	. 4	2.	. 1	: 1	
4	Employer 4	:	:	1	22NOV22	5	1	1	· 0	
5										

CTE Partners

Pittsburgh Flag (2022-2024)										
CTE			Capacity Trained		# Enrolled Seniors	# Screened Candidates	# Accepted Offers			
CTE 1	:	:	55	Yes	15	12	8			
CTE 2	:	:	34	Yes	12	8 :	6 :			
CTE 3	:	:	22	Yes	8 :	8 :	6 :			
CTE 4	:	:	78	Yes	33	27	18			







Facilitator Qualifying Criteria



- 1. Will you identify and advocate to your constituent employers to the Program Management Team to participate in the Pipeline Pilot?
- 2. Will you allow for MAST Pipeline Project access during your normal communications and events to share and communicate?

Facilitators

NDIA, SIBC, ACIBC, Marine Machining Association, General Dynamics-Electric Boat, Newport News Shipbuilding, Hampton Roads Workforce Council, Virginia Manufacturers Association







Partner Support Services



- New Partner (Employer, CTE Program, Facilitator) Identification, Recruiting, & Assessment
- ➤ Partner Coaching as requested
- ➤ Monthly All Hands Information and Best Practice Sharing
- ➤ Quarterly Talent Acquisition & Retention Training Workshops and Participant Talent Acquisition & Retention System w/ Facility Tour
- ➤ Individual Employer & CTE Program Talent Acquisition & Retention System Support
- ➤ Best Practice Model Development and Integration into Talent Acquisition and Retention Training
- > Program Management, Industry Engagement & Strategic Planning









Core Outcome Metric

of EMPLOYERS with a reliable year over year Talent Acquisition and Retention Pipelines to run a better business and increase defense industrial capacity.









Employer Value Proposition

Fred Pasquine President Fairlead





Round Table Discussion



Introduction

- Is the Talent Pipeline Program a Good Idea?

– Do you want to participate?

– Why? or Why Not?







CTE Partners



Virginia Beach City Schools

Norfolk Public Schools

Hampton City Schools

York County Schools

Thomas Nelson Community College

Accelerated Training in Defense Manufacturing







Facilitator Partners



General Dynamics - Electric Boat
HII-Newport News Shipbuilding
Submarine Industrial Base Council
MMA - Marine Machinery Association
Virginia Manufacturers Association
Hampton Roads Workforce Council









Hampton Roads Talent Pipeline Program Management Team

Introductions









Partner Engagement Coordinator

Shawn Avery

President & CEO

Hampton Roads Workforce Council









Josh Sturgill

Command Master Chief

PEO Strategic Submarines

Request Authorization to Proceed







Next Steps



- Schedule an On-Site Assessment
- Complete Partner Pledging (Validate your Demand Signal)
- Get Trained
 - August 30, 2022 (Town Point Club, Norfolk, VA)
 - -September 13, 2022 (Hampton Roads Convention Center, Hampton, VA)
- Schedule Value Stream Mapping and Analysis Event
- —Attend the **September 27, 2022** Kick Off and Matching Program Review (Hampton Roads Convention Center, Hampton, VA)
- Participate!
- Trust the Process









Hunt Valve is based in Salem. OH and has been supporting the Navy for decades. The facility in Salem has approximately 110 employees and as of September 2021 is now part of Fairbanks Morse Defense which provides a full range of highly technical products to the Navy – including on-site services, engines, valves, motors, davits, etc across North America with about 1500 total employees.

A full suite of valves and actuators to support the entire fleet from the submarine to surface vessels.

ALIGNMENT TO MISSION

HVC expects to hire 1-4 skilled laborers per year with a focus in machining and welding. HVC is participating to get a broader funnel of candidates as well as hopefully aligning with a CTE that can develop a curriculum around the types of skills that HVC requires [ie. Stellite welding, highly intensive casting setup for machining, etc]









- EC3PA is the nations newest Community College, established in 2021.
- MISSION: Erie County Community College of Pennsylvania (EC3PA) exists to develop dynamic and diverse learners to advance their quality of life and Erie County's economic growth through affordable access, innovative education and workforce training.
- LOCATION: Erie County, PA
- STUDENT POPULATION: 300+

CORE MFG RELATED PROGRAMS:

- Welding
- CNC Machining
- Industrial Maintenance

*Capability to customize training to meet the need.



ALIGNMENT TO MISSION

We are preparing students to enter the workforce by providing:

- Affordable education and workforce training programs.
- Access to supportive services to eliminate barriers.
- Partnering with regional manufacturers to create apprenticeships, customized training, and on the job training programs.

We are participating because EC3PA believes that this project will be impactful throughout the western PA region and our engagement could be vital to supporting our local manufacturers workforce needs.







Organization



BACKGROUND:

Organized more than 20 years ago, LCS2W promotes a partnership between business and education. Our programs are designed for students to explore careers through interactive experiences with employers. LCS2W manages various career focused and career ready skill activities throughout the school year.

MISSION:

Lawrence County S2W will partner with the community to promote the integration of business and industry including skills and behaviors into the classroom to facilitate the transition of students from school to work.

LOCATION: New Castle, PA - Lawrence County

MEMBERSHIP DETAILS:

- School Districts
- Businesses representing various industries

AREAS OF FOCUS / PRIORITIES

LCS2W's priorities are to introduce and/or strengthen student's knowledge in the areas of careers inclusive of all occupations, career ready work skills, and employers in our community and surrounding communities by focusing on four areas:

- Career Awareness & Preparation
- Career Acquisition
- Career Retention & Advancement
- Entrepreneurship Basics

ALIGNMENT TO MISSION OF MAST

WHY YOU ARE PARTICIPATING:

Students reached through our programs are the next generation workforce. LCS2W recognizes the skills gap and worker demand in the manufacturing sector. By working with manufacturing companies as well as other businesses to learn their need for workers, LCS2W continues to show students the benefits of remaining or returning to local communities for employment as well as the potential for information to reach their parents.









We help Leaders who WANT to Lead; Lead a High Performance Team...

We Give You the Courage to Lead

We are a Program of YES

If you want help and are willing to do something different in our Talent Acquisition and Retention System to improve your production capacity for the Navy!









WE are on a Mission!

1 Employer
1 Job
1 Lifelong, Productive,
Engaged Teammate At A Time









Agenda



- 1300 1305: Roll Call & Pledge of Allegiance: Renee McNichol, Operations Officer
- 1305 1330: Demand Signal Round Table Objectives: Joe Barto, MAST Pipeline Program Manager
- 1330 1340: Supplier Development Program Overview: Jess Key, General Dynamics—Electric Boat Manager for Supplier and Workforce Development
- 1340 1345: Why? CMC Josh Sturgill
- 1345 1400: MAST Pipeline Project Executive Overview: Joe Barto, Program Manager
- 1400 1410: Employer Partner Value Proposition: Fred Pasquine, Fairlead President
- 1410 1520: Round Table Discussion with Introductions: Employers: Facilitated By Kevin Barto, Hampton Roads Region Program Manager
 - Overview (2 Minute Elevator Speech, What you do and how you support the Navy)
 - Is the Talent Pipeline Program a Good Idea?
 - What do we need to consider for customization in the Hampton Roads Region?
 - Do you want to Partner?
- 1520 1530: Recognition of attending CTE and Facilitator Partners
- 1530 1540: Facilitator Partner Hampton Roads Workforce Council Statement of Support: Shawn Avery, President & CEO
- 1540 1550: Guidance CMC Josh Sturgill
- 1550 1600: Next Steps: Kevin Barto, Hampton Roads Region Program Manager
- 1600: Adjournment









Hampton Roads Good Life Solution Results

Since 2017, 28 Good Life Solutions Employers have

171 New Hires starts with

138 reaching their 1st Year Anniversary as Engaged and Productive Teammates for an

81% 1st year retention rate.

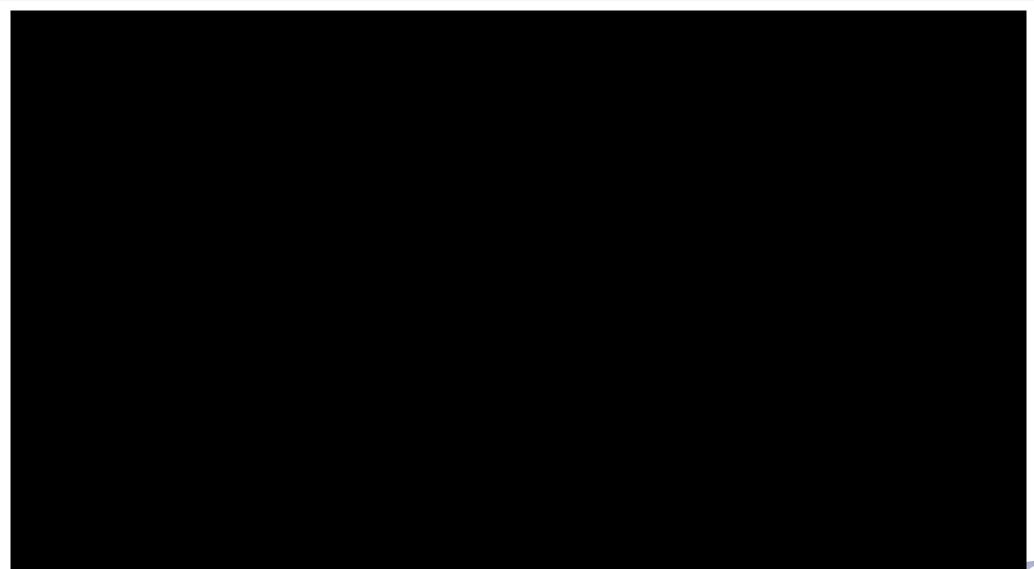






...5 Years Later













Newport News Shipbuilding Best Practice Results

Pre-Hire

Post-Hire

Cohorts	# Interested Candidates	# Applied	# Interviews	# Offers Made	# Accepted Offers	# Started	# 1 st Year	Retention %
2017-2019	88	35	32	16	16	13	12	92.3%
2018-2020	114	55	38	31	28	23	21	91.3%
2019-2021	160	96	76	72	53	28	24	85.7%
2020-2022	129	36	29	29	28	26	*25	96.1%
2021-2023*	85	60	55	42	22	TBD	TBD	TBD
Total	551	282	230	190	147	90	82	91.1%

*As of 4/5/22



